

SOCIAL SERVICES BLOCK GRANT PROGRAM

SSBG 2011

Annual Report

*Helping States Serve the
Needs of America's Families,
Adults, and Children*



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Information about the Social Services Block Grant (SSBG) program is available on the Internet at the following address:

<http://www.acf.hhs.gov/programs/ocs/programs/ssbg>

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EXECUTIVE SUMMARY



States use the Social Services Block Grant's (SSBG) flexible funding to provide services designed to reduce dependency and promote self-sufficiency; protect children, adults, and persons with disabilities from neglect, abuse, and exploitation; and help individuals who are unable to take care of themselves to stay in their homes or to find the best institutional arrangement. For children in danger of abuse and neglect, services may include protection, prevention, intervention, and adoption services. For elderly persons and persons with disabilities in danger of abuse, neglect, or exploitation, services may include investigation, emergency medical services, emergency shelter, and counseling. Services provided for older adults may include home care, congregate and home-delivered meals, adult day care, case management, legal services, and transportation. For persons with disabilities living independently in the community, services may include adult foster care, transportation, case management, and treatment services.

The Office of Community Services (OCS), Administration for Children and Families (ACF), U.S. Department of Health and Human Services (HHS) administers the SSBG program and provides technical assistance to the States. Each year, States must report SSBG expenditures, expenditures of other sources of funds, and total expenditures using a standard post-expenditure reporting form (OMB No. 0970-0234). On this form, States report data on the amount expended for each service category (expenditures) and the total number of adults and children served (recipients). Any individual who receives a service funded, in whole or in part, by the SSBG program is counted as a recipient.

In fiscal year (FY) 2011, the appropriation for the SSBG program was \$1.7 billion. This is the same level of annually appropriated funding that the SSBG has received every year since FY2002. The entitlement ceilings for SSBG have decreased from a high of \$2.8 billion in FY1990 to 2.4 billion in FY1996 to 1.7 billion in FY2001.¹ SSBG funds are allocated to the States according to each State's relative population size.

¹ Lynch, K.E. (2012). *Social Services Block Grant: Background and funding*. (Congressional Research Service Report No. 94-953). Retrieved from Federation of American Scientists website: <http://www.fas.org/sgp/crs/misc/94-953.pdf>

States may transfer up to 10% of their Temporary Assistance for Needy Families (TANF) block grants to the SSBG.³ In FY2011:

- States reported expenditures of approximately \$2.8 billion.
- States transferred nearly \$1.1 billion from their TANF block grants to augment their SSBG allocation.
- There was approximately a 7% decrease in the amount of TANF transfer funds reported in 2007 (\$1.2 billion by 45 States) to 2011 (nearly \$1.1 billion in 39 States).

In 2011, approximately 28 million people received services, funded in whole or part, by the SSBG. The number of recipients is not an unduplicated count as an individual may have received more than one service supported by SSBG. However, the number of individuals provided services shows the broad scope and reach of the SSBG. In FY2011:

- An estimated 49% of the individuals that benefitted from SSBG services were children.
- The largest percentage (24%) of recipients (children and adults) received services designed to prevent or remedy abuse, neglect, and exploitation.⁴

States have broad discretion in the use of SSBG funds. Each State determines what services to support and which populations to serve, and can refocus their SSBG expenditures over time as their populations' needs change. In addition to supporting social services, SSBG funds may be used for administration, planning, evaluation, and training. In 2011:

- Of the 29 service categories for which States reported expenditures, the four service categories receiving the highest proportion of SSBG expenditures were child foster care services (13%), child day care services (12%), special services for individuals with disabilities (12%), and child protective services (11%).
- States used a small percentage of SSBG funds for administrative costs. States reported using approximately \$81 million for administrative costs, which is approximately 3% of SSBG expenditures.
- Expenditures for administrative costs have declined by 40% during the past 5 years, from \$134 million (36 States) in 2007 to \$81 million in (41 States) in 2011.

³ 42 U.S.C. §604(d)(3)(B).

⁴ Recipients of prevention and intervention services.

The five chapters of this report present more detailed analyses of the SSBG program annual data regarding expenditures, service recipients, and each of the 29 service categories funded by the SSBG program.

Chapter 1. Introduction. This chapter provides background on the SSBG program, services funded by the SSBG program, and SSBG reporting requirements.

Chapter 2. Expenditures. This chapter summarizes overall expenditure trends and provides analyses of expenditures by State and by service.

Chapter 3. Service Recipients. This chapter summarizes information on the number of recipients of services funded, in whole or in part, by the SSBG program, and provides analyses of recipients by service and by age.

Chapter 4. Services. This chapter provides a detailed analysis of each service category funded by the SSBG program, including trend data from 2007 to 2011.

Chapter 5. Program Assessment. This chapter provides an overview of the new performance measure being implemented to improve States' efficiency in planning and a comparison of States' pre-expenditure and post-expenditure reports. In addition, it provides information on the administrative costs reported by States.

Appendixes include a list of the State agencies that administer the SSBG program; a copy of the post-expenditure reporting form and instructions; a list of the uniform definitions of services; a data page for each State; and supplementary data tables providing background data for the figures in chapters 2 through 5.

1. INTRODUCTION



Each year, the Federal Government allocates funds to States to support social services for vulnerable children and adults through the Social Services Block Grant (SSBG) program.⁴ This report reviews SSBG expenditures and the number of recipients of services during fiscal year (FY) 2011. Chapter 1 provides an overview of the SSBG program including the services funded by the SSBG program, and the SSBG reporting requirements that States must fulfill to receive SSBG funds.

BACKGROUND

The Omnibus Reconciliation Act of 1981 (P.L. 97-35) amended title XX to establish the Social Services Block Grant (SSBG). SSBG is a capped entitlement program. This means that States are entitled to their share of funds, according to a formula, from an amount of money that is capped in statute at a specific level (also known as a funding ceiling). Each year, Congress determines the level of funding to be appropriated to the SSBG. The annual appropriation for the SSBG program for FY2011 was \$1.7 billion. This is the same level of annually appropriated funding that the SSBG has received every year since FY2002. The entitlement ceilings for SSBG have decreased from a high of \$2.8 billion in FY1990 to \$2.4 billion in FY1996 to \$1.7 billion in FY2001.⁵ SSBG funds are allocated to each State according to its relative population size. Designated State agencies administer the SSBG program. (See appendix A for contact information for these agencies.)

Since FY2001, annual appropriations for the SSBG have included a provision stipulating that States may transfer up to 10% of their Temporary Assistance for Needy Families (TANF) block grants to the SSBG. Any TANF funds transferred into the SSBG may be used only for programs and services to families with children and a family income of less than 200% of the official income poverty line (as defined and revised annually by the Office of Management and Budget).⁶ Funds transferred into the SSBG program from TANF are subject to the statute, regulations, and reporting requirements of the SSBG program.

⁴ In this report, “States” include the District of Columbia and the Commonwealth of Puerto Rico. The territories of Guam, American Samoa, Virgin Islands, and the Northern Mariana Islands also receive funds from the SSBG program, but their data are not included in this report.

⁵ Lynch, K.E. (2012). *Social Services Block Grant: Background and funding*. (Congressional Research Service Report No. 94-953). Retrieved from Federation of American Scientists website: <http://www.fas.org/sgp/crs/misc/94-953.pdf>

⁶ 42 U.S.C. §604(d)(3)(B).

Federal law establishes five broad goals for the SSBG. Social services funded by States must be linked to one or more of these statutory goals:⁹

- achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency
- achieving or maintaining self-sufficiency, including reduction or prevention of dependency
- preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserving, rehabilitating, or reuniting families
- preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care
- securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions

Services Funded by the SSBG

States have broad discretion in the specific services they support with SSBG funds. The final rule issued in 1993 included uniform definitions for 28 social services. These definitions do not constrain a State's use of SSBG funds or restrict the services a State may provide. However, they offer guidelines for reporting purposes. If a service falls outside of the 28 definitions, States should report the data under "other services."¹⁰

The 29 service categories (including "other services") are listed below (See appendix D for service definitions):¹¹

- | | |
|-----------------------------------|--|
| ■ adoption services | ■ independent/transitional living services |
| ■ case management services | ■ information and referral services |
| ■ congregate meals | ■ legal services |
| ■ counseling services | ■ pregnancy and parenting services |
| ■ day care—adults | ■ prevention and intervention services |
| ■ day care—children | ■ protective services—adults |
| ■ education and training services | ■ protective services—children |
| ■ employment services | ■ recreational services |
| ■ family planning services | ■ residential treatment services |
| ■ foster care services—adults | ■ special services—disabled |
| ■ foster care services—children | ■ special services—youth at risk |
| ■ health-related services | ■ substance abuse services |
| ■ home-based services | ■ transportation services |
| ■ home-delivered meals | ■ other services |
| ■ housing services | |

⁹ 42 U.S.C. §1397.

¹⁰ 45 C.F.R. §96.74(b).

¹¹ Spelling of service categories conforms to SSBG legislation.

Due to the considerable flexibility of the SSBG program, States vary in the way they use SSBG funds to meet the specialized needs of their most vulnerable populations. States can decide which services to support with SSBG funds, which populations to serve, and can refocus their SSBG expenditures over time as their populations' needs change. In addition to supporting social services, SSBG funds may be used for administration, planning, evaluation, and training.

SSBG REPORTING REQUIREMENTS

Before a State receives SSBG funds, it must submit a report specifying the intended use of the block grant, including information on the types of activities to be supported and the categories or characteristics of individuals to be served. This pre-expenditure report is submitted annually to the Office of Community Services (OCS), Administration for Children and Families (ACF), U.S. Department of Health and Human Services (HHS), which administers the SSBG program and provides technical assistance to the States. The pre-expenditure report must be submitted 30 days prior to the start of the fiscal year. States are required to submit a revised pre-expenditure report if the planned use of SSBG funds changes during the year.¹²

States are not required to submit pre-expenditure reports using a standard format. HHS has, however, encouraged States to submit pre-expenditure reports using a standard format. Information Memoranda were issued in FY2008 and in FY2010 requesting that States use the same form used for post-expenditure reports, but completed with estimated (rather than actual) expenditures and recipient data. The reason for this request was to allow for a more accurate analysis of the extent to which States are spending their SSBG funds “in a manner consistent” with their intended use plans.¹³

In addition, HHS regulations require each State to submit an annual SSBG post-expenditure report, either 6 months after the end of the reporting period, or at the time that the State submits the pre-expenditure report for the next reporting period.¹⁴ States may report data for either the Federal or State fiscal year. States are required to submit information on the services provided, total number of adults and children served, and amounts expended for each service. States are required to use a standardized post-expenditure reporting form that includes information on the use of SSBG funds, TANF transfer funds, and other Federal, State, and local funds, the number of individuals served by SSBG (by type of service and by the number of children and adults), and the service delivery methods used by public and private providers. (See appendixes B, C, and D for SSBG reporting form, instructions for SSBG reporting form, and uniform definitions of services.)

¹² This refers to September 1, provided the State operates on a Federal fiscal year. If the State operates on a July–June fiscal year, this means June 1.

¹³ 45C F.R. §96017.

¹⁴ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2010, June). *Pre- and Post-Expenditure Reporting for the SSBG Program* (Information Memorandum Transmittal No. 01-2010). Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/transmittal-no-01-2010-pre-and-post-expenditure-reporting-for-the-ssbg>.

Several data items from the post-expenditure reporting form are the basis for the analyses presented in this report. These items and their relationships are discussed in further detail below.

SSBG Expenditures

For the purposes of this report, the term SSBG expenditures refers to the sum of two columns of data on the post-expenditure report—expenditures of the SSBG allocation and expenditures of the funds transferred into the SSBG program from the TANF block grant.

SSBG Allocation. States reported dollars from the SSBG appropriation spent for services and administrative costs.¹⁵

TANF Transfer Funds (also referred to as “Funds transferred into SSBG” on post-expenditure reporting form). States reported any expended dollars transferred from the TANF block grant into SSBG.¹⁶

Other Federal, State, and Local Funds

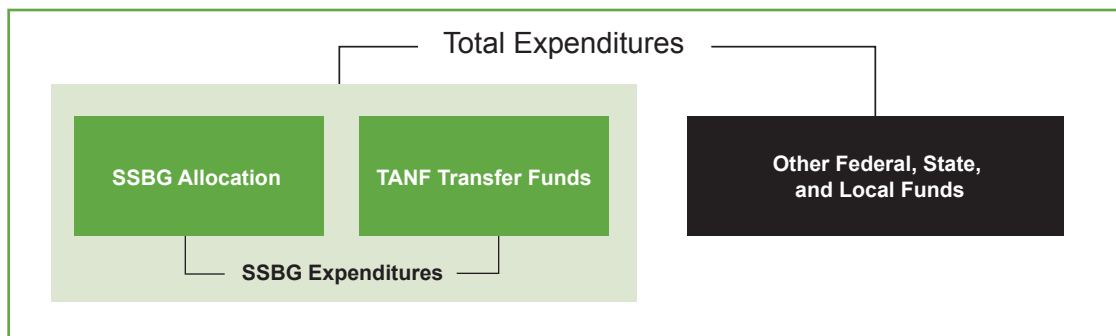
States also reported the total amount of other Federal, State, and local funds spent for each service supported with SSBG funds.

Total Expenditures

Total expenditures is the sum of expenditures for SSBG-supported services. It includes SSBG expenditures as well as other Federal, State, and local funds.

Figure 1–1 illustrates the relationships among the data items.

Figure 1–1
Expenditure Terminology



¹⁵ The total reported may differ from the amount of the annual SSBG allocation if the full amount was not expended in the fiscal year during which it was allocated or if a portion of the SSBG allocation from the previous year was expended during the reporting year.

¹⁶ The total of this column may differ from the total amount transferred, as reported by States in the *TANF Financial Data-FY 2011*, <http://www.acf.hhs.gov/programs/ofa/resource/tanf-financial-data-fy-2011> (accessed December 21, 2012), if the full transfer was not expended during the year it was transferred, or if funds transferred during the previous year were expended during the reporting year.

Number of Recipients

States reported the total number of adult and child recipients for each service category funded, in whole or in part, with SSBG expenditures. In addition, States were asked to report on adult recipients in two categories—age 59 years and younger, and age 60 years and older.

Children. States reported the actual or estimated number of children who received each service.¹⁷

Adults Age 59 Years and Younger. States reported the actual or estimated number of adults age 59 years and younger who received each service.

Adults Age 60 Years and Older. States reported the actual or estimated number of adults age 60 years and older who received each service.

Adults of Unknown Age. States reported the actual or estimated number of adults for whom age data were unavailable, who received each service. For States in which age categories for adult recipients were only partially available, this item is the total number of adult recipients less the number of adult recipients for whom age is known.

Total Adults. States reported the actual or estimated number of total adults who received each service.

Total Recipients. States reported the actual or estimated number of total recipients who received each service.

Provision Method

States reported whether services were provided by public agencies, private agencies, or both.

Appendix E contains State data pages, which present the annual expenditures, number of recipients, contact information, and additional notes on reporting methods for each State.

¹⁷ The age of child recipients is defined by each State, but usually refers to individuals younger than 18 years of age.

2. EXPENDITURES

This chapter provides a summary of Social Services Block Grant (SSBG) expenditures. Trends in SSBG expenditures from fiscal year (FY) 2007 to FY2011 are discussed first. More specific information on expenditures by State and by service is provided. SSBG expenditures are also compared with expenditures of other Federal, State, and local funds.

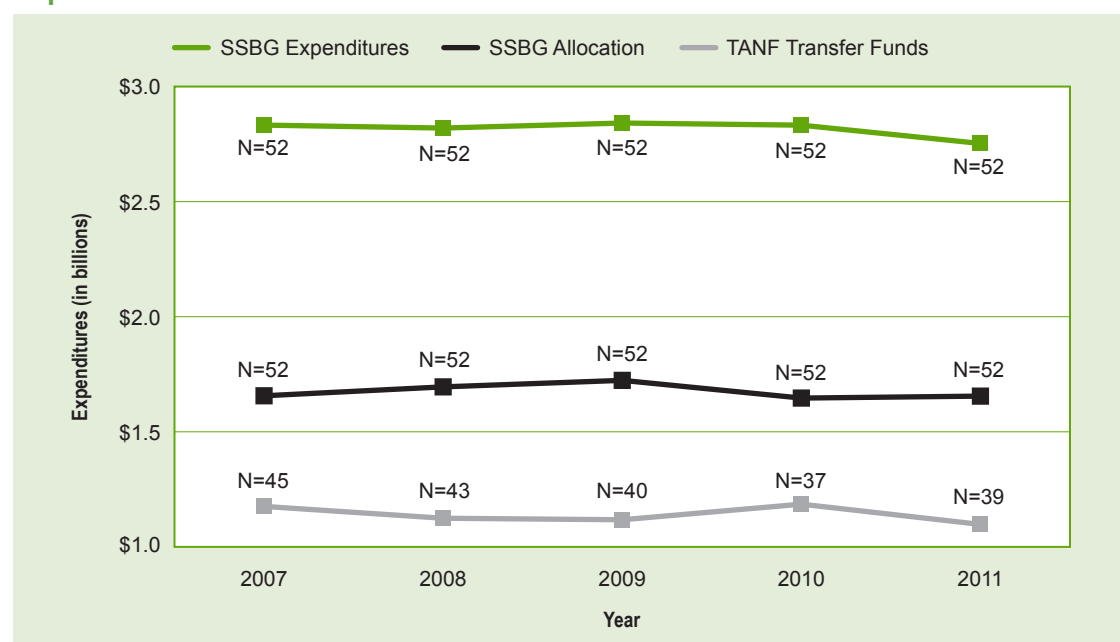
SSBG EXPENDITURE TRENDS, 2007–2011

SSBG expenditures for each State include the SSBG allocation and any funds transferred from the TANF block grant. During FY2011, SSBG expenditures for all States totaled \$2.8 billion. Of the SSBG expenditures, \$1.7 billion (approximately 60%) were from the SSBG allocation and nearly \$1.1 billion (approximately 40%) were Temporary Assistance for Needy Families (TANF) transfer funds.

During the past 5 years, the amount of TANF transfer funds has remained stable among the States augmenting their SSBG allotments with these funds. There was a 7% decrease in the amount of TANF transfer funds reported in FY2007 (\$1.2 billion by 45 States) to FY2011 (nearly \$1.1 billion by 39 States). The percentage of SSBG expenditures transferred from TANF has ranged from 39% to 42% during the last 5 years. (See figure 2–1.)

Figure 2–1

Expenditures of SSBG Allocation & Funds Transferred from TANF to SSBG 2007–2011



NOTE: SSBG Expenditures is the sum of SSBG Allocation plus TANF Transfer Funds. N = Number of States.

SSBG EXPENDITURES BY STATE, 2011

The Federal Government allocates SSBG funds annually to States based on population.¹⁸ As would be expected, States with large populations report larger SSBG expenditures. In addition, the amount of a State's SSBG expenditures is influenced by the amount of TANF funds that a State transfers into the SSBG program. Figure 2–2 shows the percentage of SSBG allocation and TANF transfer funds that comprise SSBG expenditures for each State.

Thirteen States reported SSBG expenditures that did not include any TANF transfer funds. SSBG expenditures in these States were comprised of 100% SSBG allocation dollars. These States include Arkansas, Delaware, Georgia, Indiana, Kentucky, Maine, Nebraska, New Hampshire, New Mexico, North Dakota, Oregon, South Carolina, and Tennessee.

Eight States reported SSBG allocation dollars that accounted for more than 80% of their SSBG expenditures. These States include Colorado (94%), Nevada (93%), Idaho (87%), Minnesota (86%), North Carolina (83%), Illinois (83%), Washington (82%), and Texas (80%).

In 11 States, SSBG allocation funds accounted for less than 50% of SSBG expenditures. The States include West Virginia (48%), District of Columbia (47%), Hawaii (47%), Massachusetts (44%), Alaska (44%), Rhode Island (44%), Connecticut (42%), Vermont (42%), Michigan (41%), New York (40%), and California (39%). Appendix F, table F–1, provides a breakdown of SSBG expenditures and total expenditures for each State.

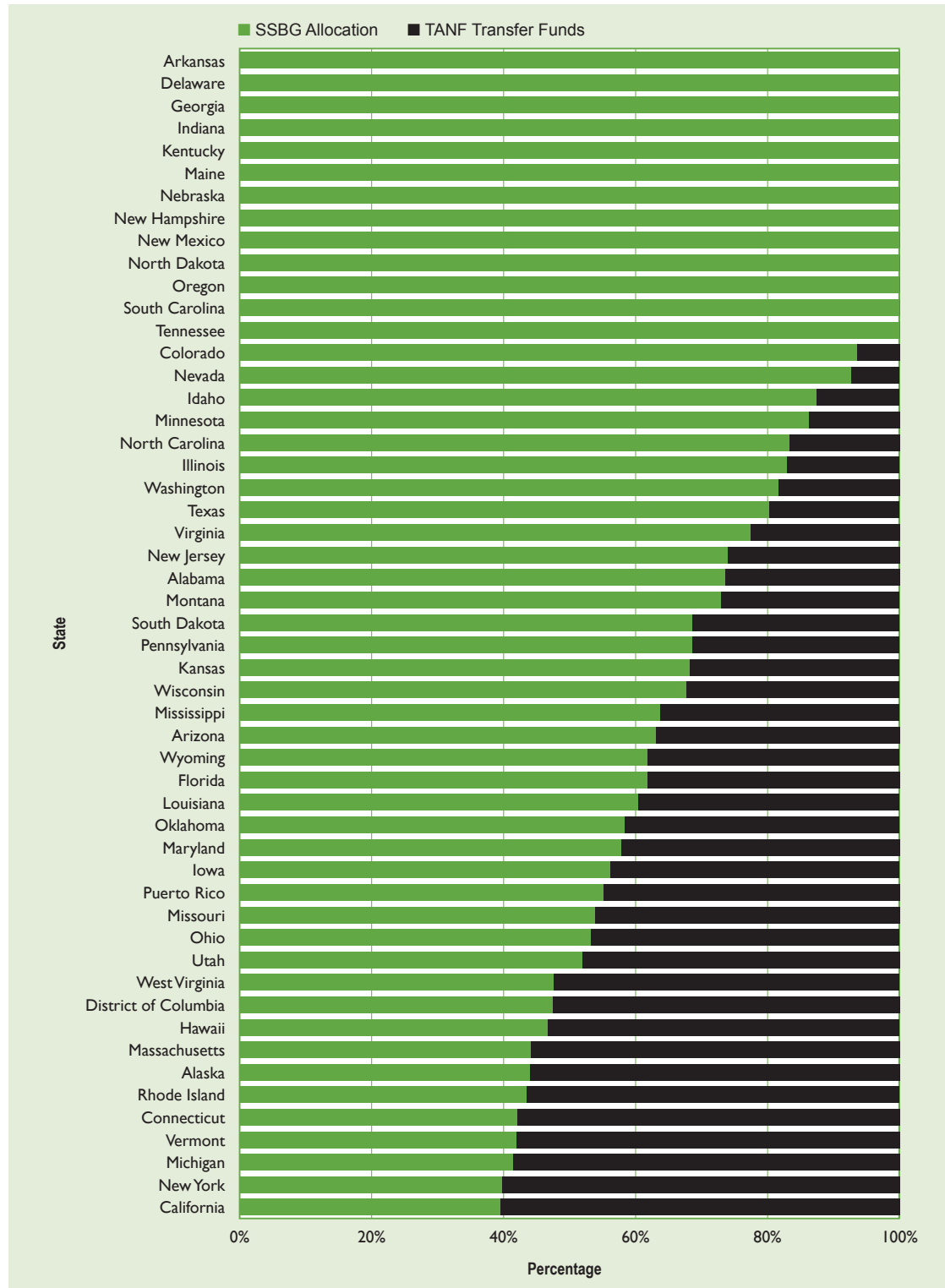
PER CAPITA SSBG EXPENDITURES, 2011

During FY2011, the average State per capita SSBG allocation was \$8.76, ranging from a low of \$3.64 in Georgia to a high of \$14.26 in New York.¹⁹ (See figure 2–3 which presents information for each State.) Appendix F, table F–2, provides population estimates and per capita expenditures for each State.

¹⁸ Section 2003 of the *Social Security Act* states that the allotment to each State is based on the following formula: (State population/national population) x (SSBG appropriation – sum (allotments to jurisdictions of Puerto Rico, Guam, the Virgin Islands, the Northern Mariana Islands, and America Samoa). State census estimates are updated annually.

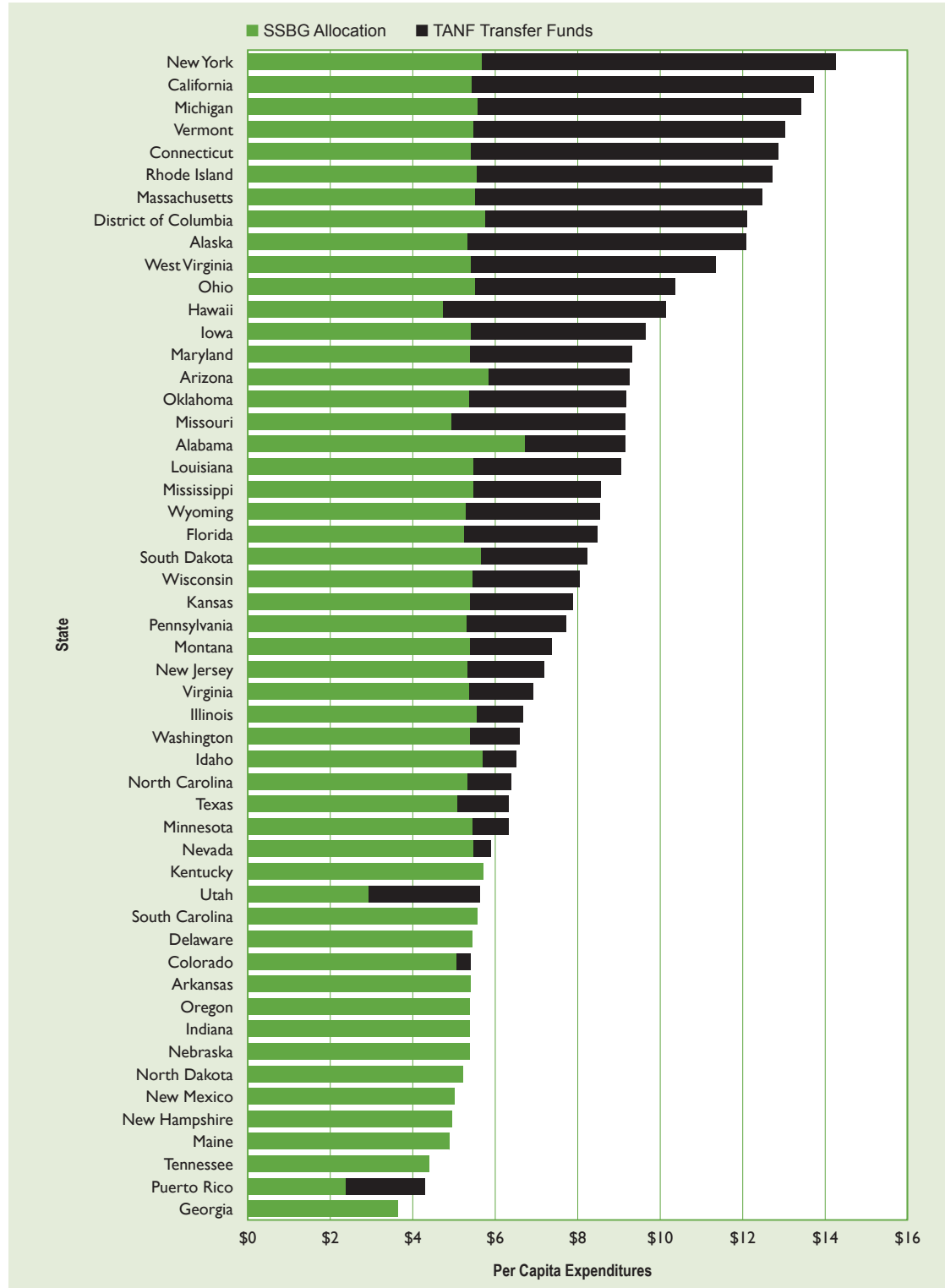
¹⁹ Per capita expenditures for each State were calculated by dividing the expenditures by the estimated population. The average for all States was an unweighted average. Population data for 2011 were retrieved December 21, 2012 from <http://quickfacts.census.gov/qfd/index.html>.

Figure 2–2
SSBG Expenditures by State, 2011



NOTE: Appendix F, table F-1, contains supporting data for this figure.

Figure 2–3
SSBG Per Capita Expenditures by State, 2011



NOTE: Appendix F, table F-2, contains supporting data for this figure.

SSBG EXPENDITURES BY SERVICE CATEGORY, 2011

Table 2-1 shows the SSBG expenditures—comprising the SSBG allocation and the TANF transfer funds—for each of the 29 service categories and for administrative costs. Appendix F, table F-3, provides more information on the 2011 SSBG expenditures for each service category.

Table 2-1.
SSBG Expenditures by Service Category, 2011

Service Category	SSBG Allocation	TANF Transfer Funds	Total SSBG Expenditures	Number of States
Adoption Services	\$ 29,605,048	\$ 10,835,069	\$ 40,440,117	22
Case Management	\$ 131,560,166	\$ 61,641,726	\$ 193,201,892	28
Congregate Meals	\$ 2,092,968	\$ 157,959	\$ 2,250,927	11
Counseling Services	\$ 28,704,109	\$ 3,605,176	\$ 32,309,285	20
Day Care--Adults	\$ 32,604,797	\$ 12,891	\$ 32,617,688	19
Day Care--Children	\$ 87,190,854	\$ 251,899,087	\$ 339,089,941	36
Education and Training Services	\$ 6,411,981	\$ 1,427,661	\$ 7,839,642	12
Employment Services	\$ 8,983,046	\$ 63,488	\$ 9,046,534	8
Family Planning Services	\$ 10,195,482	\$ 20,783,285	\$ 30,978,767	12
Foster Care Services--Adults	\$ 34,834,673	\$ 7,837,852	\$ 42,672,525	13
Foster Care Services--Children	\$ 123,661,327	\$ 230,994,084	\$ 354,655,411	35
Health-Related Services	\$ 14,256,459	\$ 1,594,932	\$ 15,851,391	14
Home-Based Services	\$ 145,635,248	\$ 3,873,764	\$ 149,509,012	33
Home-Delivered Meals	\$ 26,145,116	\$ 339,109	\$ 26,484,225	18
Housing Services	\$ 10,849,445	\$ 4,645,795	\$ 15,495,240	11
Independent/Transitional Living	\$ 7,692,057	\$ 1,137,840	\$ 8,829,897	17
Information and Referral	\$ 15,953,967	\$ 4,073,208	\$ 20,027,175	17
Legal Services	\$ 15,936,743	\$ 651,218	\$ 16,587,961	15
Other Services	\$ 85,395,469	\$ 55,272,096	\$ 140,667,564	26
Pregnancy and Parenting	\$ 6,890,552	\$ 1,994,616	\$ 8,885,168	6
Prevention and Intervention	\$ 49,922,225	\$ 108,661,641	\$ 158,583,866	29
Protective Services--Adults	\$ 188,430,187	\$ 6,162,094	\$ 194,592,281	34
Protective Services--Children	\$ 123,796,570	\$ 167,554,627	\$ 291,351,197	38
Recreation Services	\$ 778,400	\$ 836,219	\$ 1,614,619	7
Residential Treatment	\$ 72,018,147	\$ 45,352,514	\$ 117,370,661	19
Special Services--Disabled	\$ 238,764,725	\$ 91,257,357	\$ 330,022,082	21
Special Services--Youth at Risk	\$ 67,495,115	\$ 3,257,709	\$ 70,752,824	17
Substance Abuse Services	\$ 4,260,657	\$ 585,639	\$ 4,846,296	14
Transportation	\$ 12,114,581	\$ 3,366,707	\$ 15,481,288	22
Administrative Costs	\$ 72,879,013	\$ 7,792,229	\$ 80,671,242	41
TOTAL	\$ 1,655,059,127	\$ 1,097,667,593	\$ 2,752,726,720	52

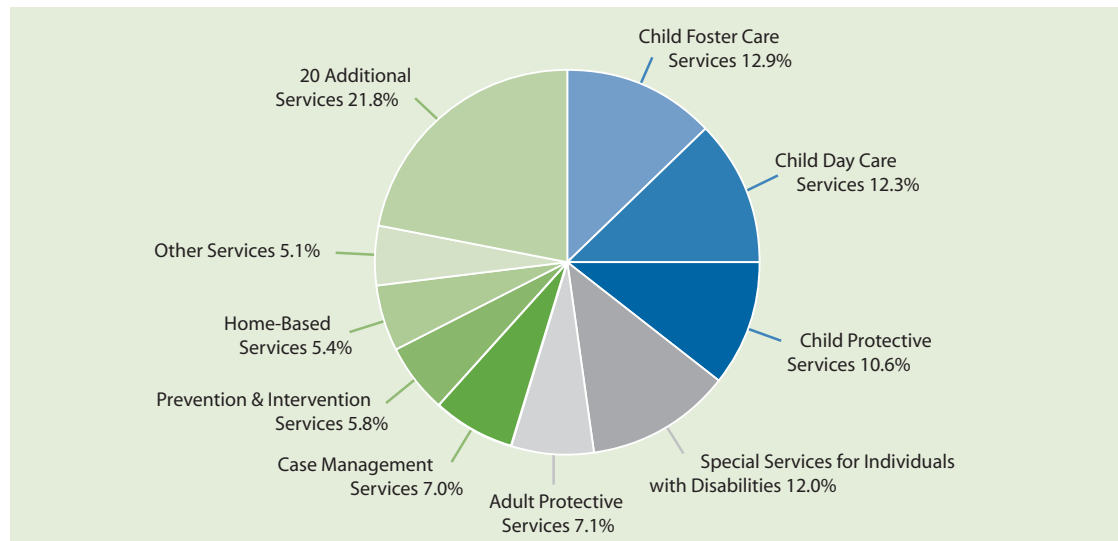
The four service categories that had the highest SSBG expenditures were child foster care services, child day care services, special services for individuals with disabilities, and child protective services. (See figures 2–4 and 2–5.) In combination, these four service categories accounted for 48% of SSBG expenditures in FY2011.

- Thirty-five States collectively spent \$355 million for child foster care services (13% of all SSBG expenditures)
- Thirty-six States reported \$339 million for child day care services (12% of all SSBG expenditures)
- Twenty-one States reported \$330 million for special services for individuals with disabilities (12% of all SSBG expenditures)
- Thirty-eight States reported \$291 million for child protective services (11% of all SSBG expenditures)

Five additional service categories had expenditures that totaled 5% or more of SSBG expenditures in FY2011.

- Thirty-four States reported \$195 million for adult protective services (7% of all SSBG expenditures)
- Twenty-eight States reported \$193 million for case management services (7% of all SSBG expenditures)
- Twenty-nine States reported \$159 million for prevention and intervention services (6% of all SSBG expenditures)
- Thirty-three States reported \$150 million for home-based services (5%)
- Twenty-six States reported \$141 million for other services (5%)

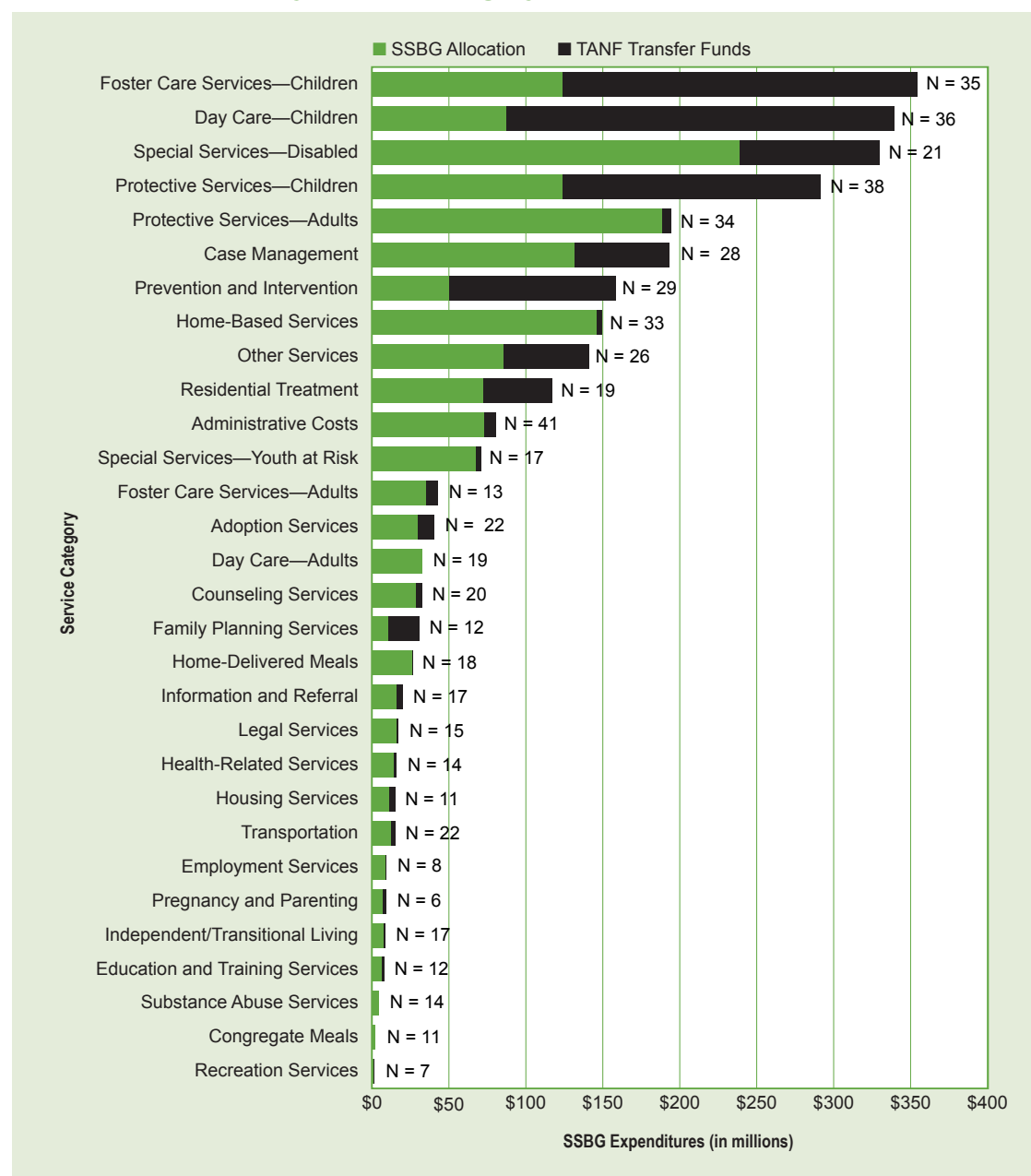
Figure 2–4
Percentage of SSBG Expenditures by Service Category, 2011



NOTE: Appendix F, table F-3, contains supporting data for this figure. The 20 additional services include those that were funded at less than 5% of SSBG expenditures.

For each of the remaining 20 service categories, States reported expenditures totaling less than 5% of SSBG expenditures. (See figure 2–5 which provides information on SSBG expenditures for all 29 service categories and expenditures for administrative costs.) For additional information on expenditures for specific service categories see Chapter 4, Services.

Figure 2–5
SSBG Expenditures by Service Category, 2011



NOTE: Appendix F, table F-3, contains supporting data for this figure. N = Number of States.

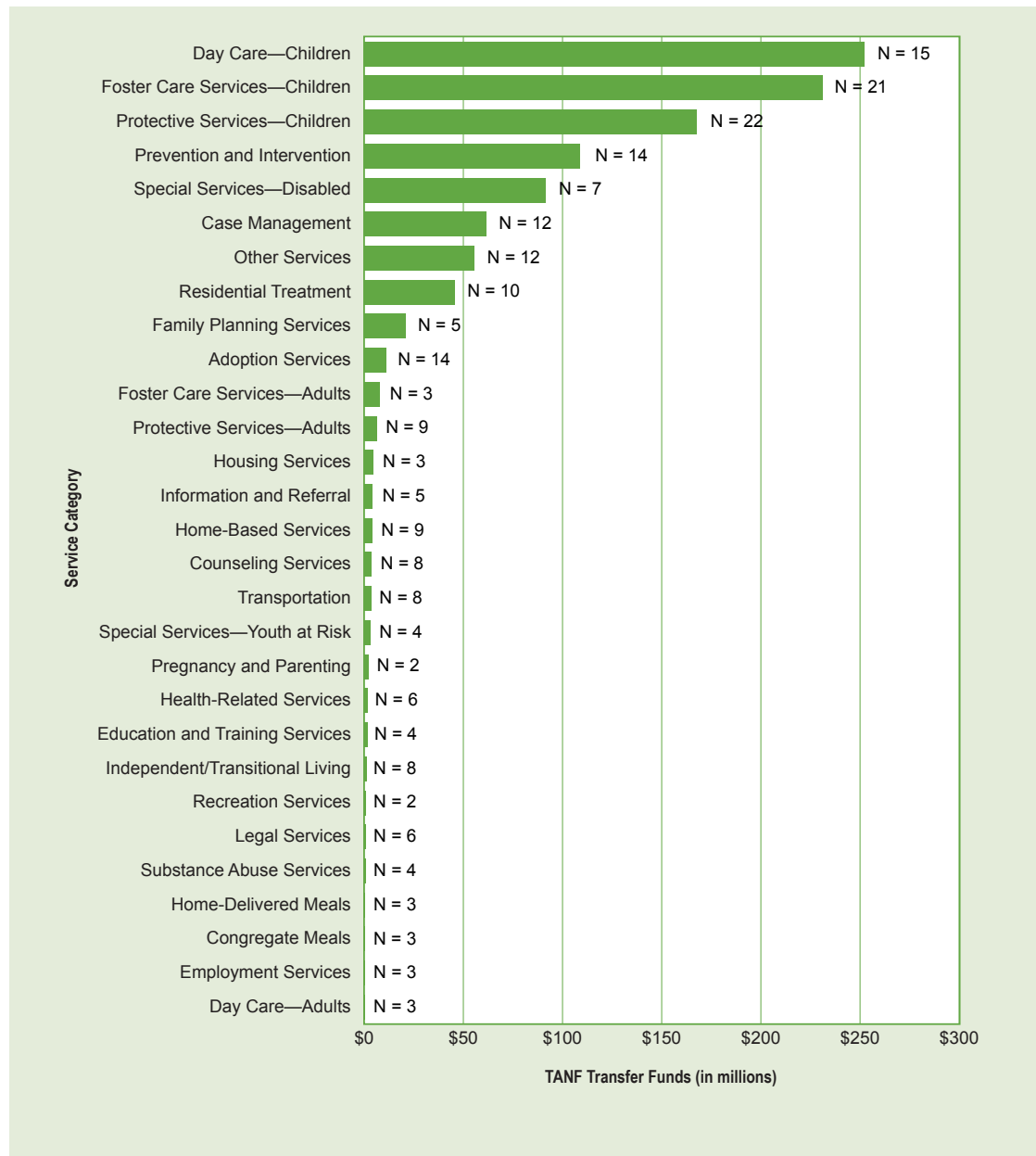
TANF TRANSFER FUNDS, 2011

Thirty-nine States transferred \$1.1 billion from the TANF block grant into SSBG. States reported, by service category, how they used the TANF transfer funds. (See figure 2–6.) Among these States, the highest proportion of TANF transfer funds was used for the provision of services to children. Fifteen States collectively spent \$252 million of TANF transfer funds for child day care services (23% of all TANF transfer funds); 21 States spent \$231 million of TANF transfer funds for child foster care services (21% of all TANF transfer funds); and 22 States spent \$168 million of TANF transfer funds for child protective services (15% of all TANF transfer funds). In combination, these three service categories accounted for 60% of TANF transfer funds in FY2011. Appendix F, table F–3 provides the amount of TANF transfer funds and the number of States reporting TANF transfer funds for each service category.

TANF transfer funds were used to augment SSBG allocation for all 29 SSBG services categories. (See figure 2–7.) For six services, TANF transfer funds comprised more than 50% of the SSBG expenditures. TANF transfer funds accounted for 74% of SSBG expenditures for child day care services, 69% of SSBG expenditures for prevention and intervention services, 67% of SSBG expenditures for family planning services, 65% of SSBG expenditures for child foster care services, 58% of SSBG expenditures for child protective services, and 52% of SSBG expenditures for recreation services.

TANF transfer funds accounted for less than 5% of the SSBG expenditures for six services. These services included legal services (4%), adult protective services (3%), home-based services (3%), home-delivered meals (1%), employment services (1%), and adult day care services (less than 1%).

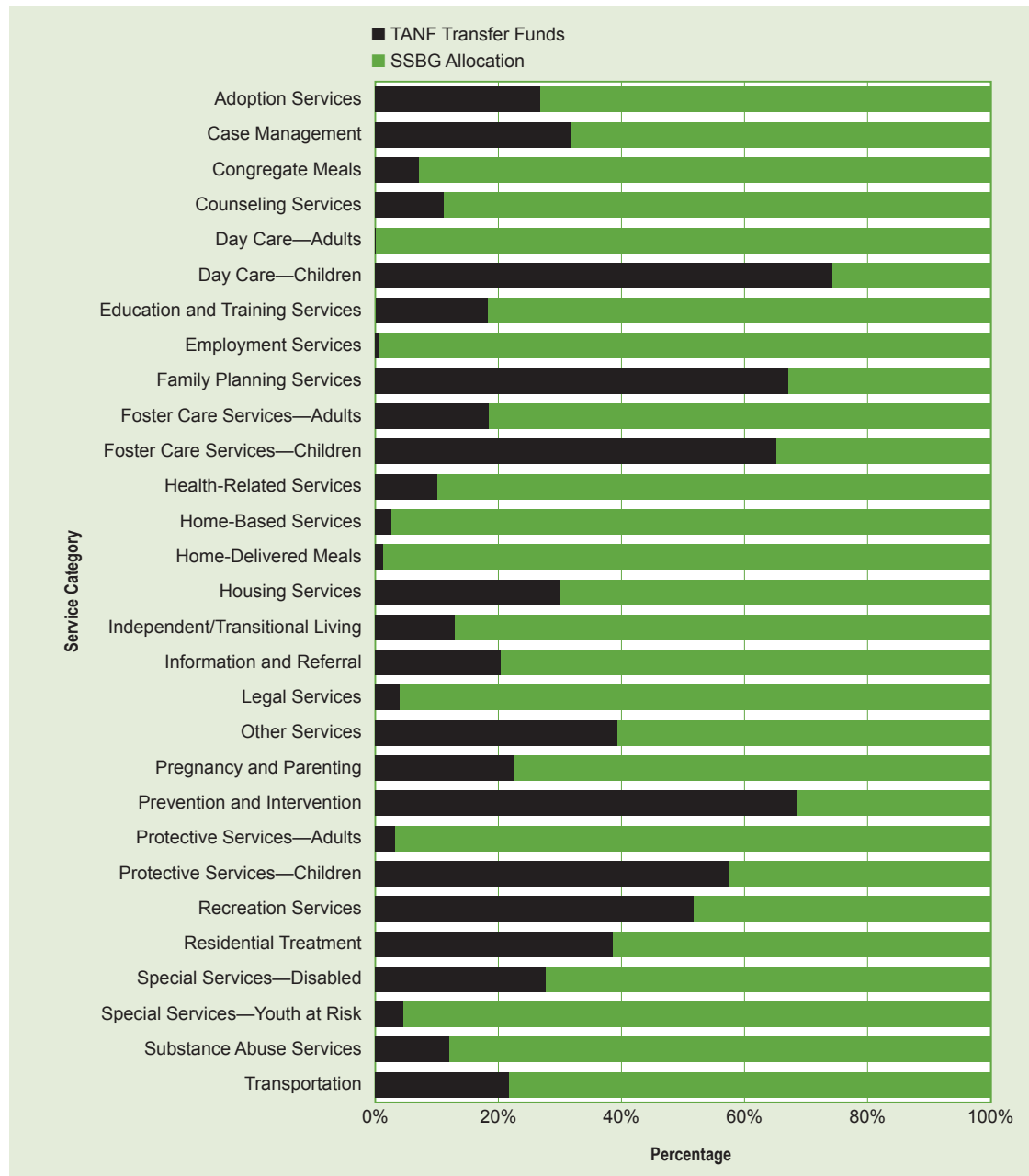
Figure 2–6
TANF Transfer Funds by Service Category, 2011



NOTE: Appendix F, table F-3, contains supporting data for this figure. N = Number of States.

Figure 2–7

Percentage of TANF Transfer Funds of SSBG Expenditures by Service, 2011



NOTE: Appendix F, table F-4, contains supporting data for this figure.

TOTAL EXPENDITURES, 2011

States reported total expenditures for SSBG services, including expenditures of funds from other sources. The reporting of these other Federal, State, and local funds varied among the States. For example, some States reported other funding only for those specific programs or providers that received SSBG funds (e.g., only child day care centers that received SSBG grant funds). Other States reported funding for the entire service category regardless of whether the specific programs or providers received SSBG grant funds (e.g., all child day care services throughout the State).

Due to this variation in reporting practices, the following analysis is based only on data from the 44 States that indicated that total expenditures included all other Federal, State, and, local sources of funds used to provide services in that service category.²⁰

The percentage of SSBG expenditures out of total expenditures for specific service categories ranged from 3% to 64%. (See figure 2–8.) SSBG expenditures accounted for 64% of the total expenditures for adult day care services, 51% of the total expenditures for special services for youth at risk, 38% of the total expenditures for adult protective services, and 35% of the total expenditures for recreation services.

For seven other services, SSBG expenditures accounted for at least 20% of total expenditures. These services included the following:

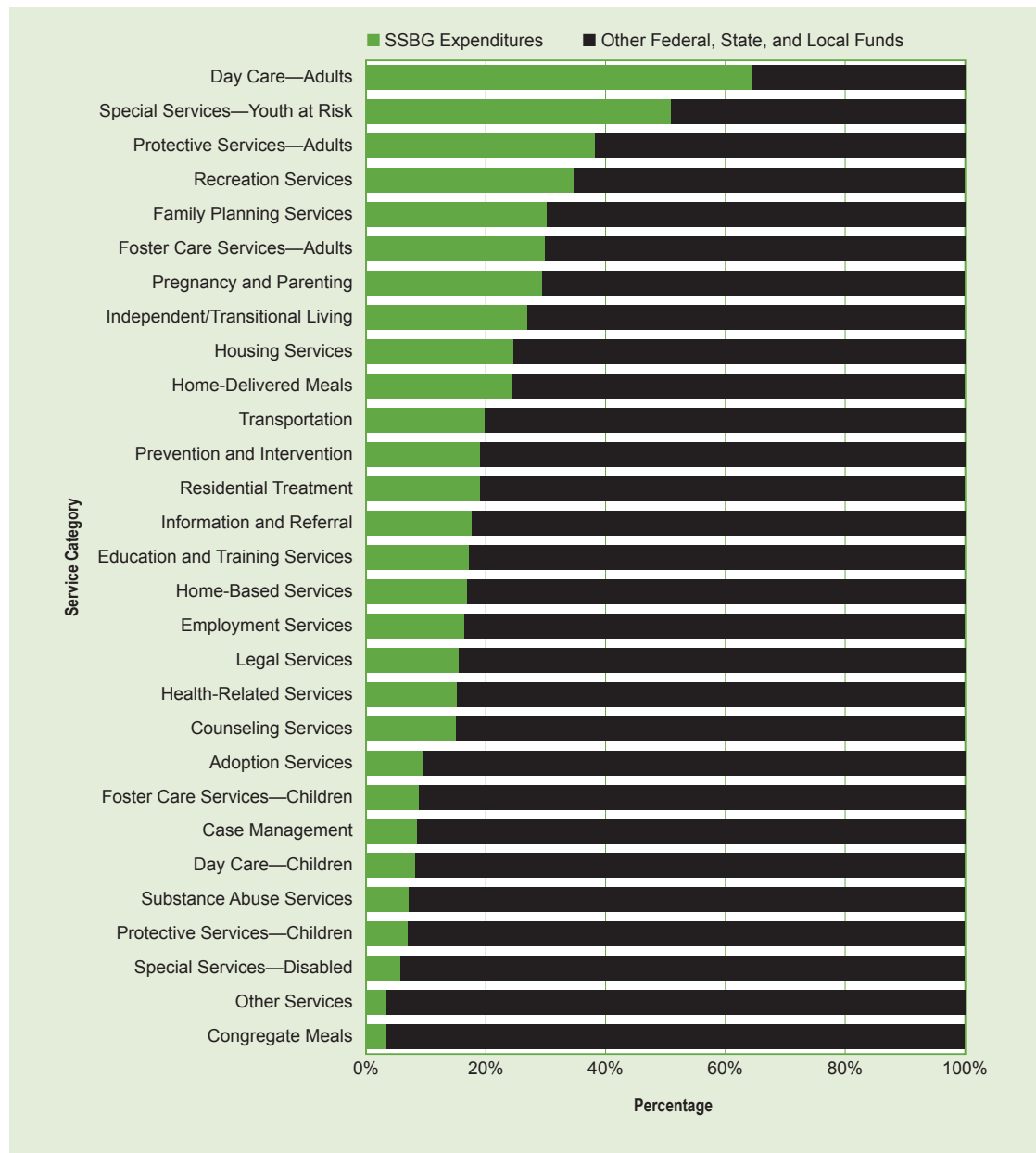
- family planning services (30%)
- adult foster care services (30%)
- pregnancy and parenting (29%)
- independent/transitional living services (27%)
- housing services (24%)
- home-delivered meals (24%)
- transportation services (20%)

SSBG expenditures made up less than 20% of total expenditures for the remaining 18 service categories. Appendix F, table F–4, presents SSBG expenditures and other expenditures for each service category.

²⁰ These States were Alabama, Alaska, Arizona, California, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Dakota, Tennessee, Texas, Vermont, Virginia, Washington, West Virginia, Wisconsin, and Wyoming.

Figure 2–8

Percentage of SSBG Expenditures of Total Expenditures by Service Category, 2011



NOTE: This figure only includes data from the 44 States that indicated that Total Expenditures included all Other Federal, State, and Local Funds used for the service category within the State.

3. SERVICE RECIPIENTS



During FY2011, 28,287,594 million people received services supported, in whole or in part, by the Social Services Block Grant (SSBG) program. This chapter reviews the numbers of adults and children who benefited from services funded by the SSBG program in FY2011, by service and the age of recipients.

State agencies reported various methods to count recipients of SSBG-funded services in FY2011. Some States reported all individuals who received a specific service in the State, regardless of the proportion of funding by the SSBG program. Other States reported a proportion of total clients based on such specific criteria as eligibility, clients of certain agencies, or programs that received SSBG funding. Despite this variation, State counts of service recipients were not adjusted and all States' recipient data were included in this report.

RECIPIENTS BY SERVICE CATEGORY²¹

In FY2011, the largest number of recipients of SSBG-funded services was reported for prevention and intervention services and case management services. (See figure 3–1.) In 29 States, 6,855,167 children and adults received prevention and intervention services funded, in whole or in part, by the SSBG program (24% of the total recipients). In 28 States, 6,408,496 individuals received case management services (23% of total recipients). These two services account for almost one-half (47%) of the total number of individuals who received SSBG-funded services in FY2011.

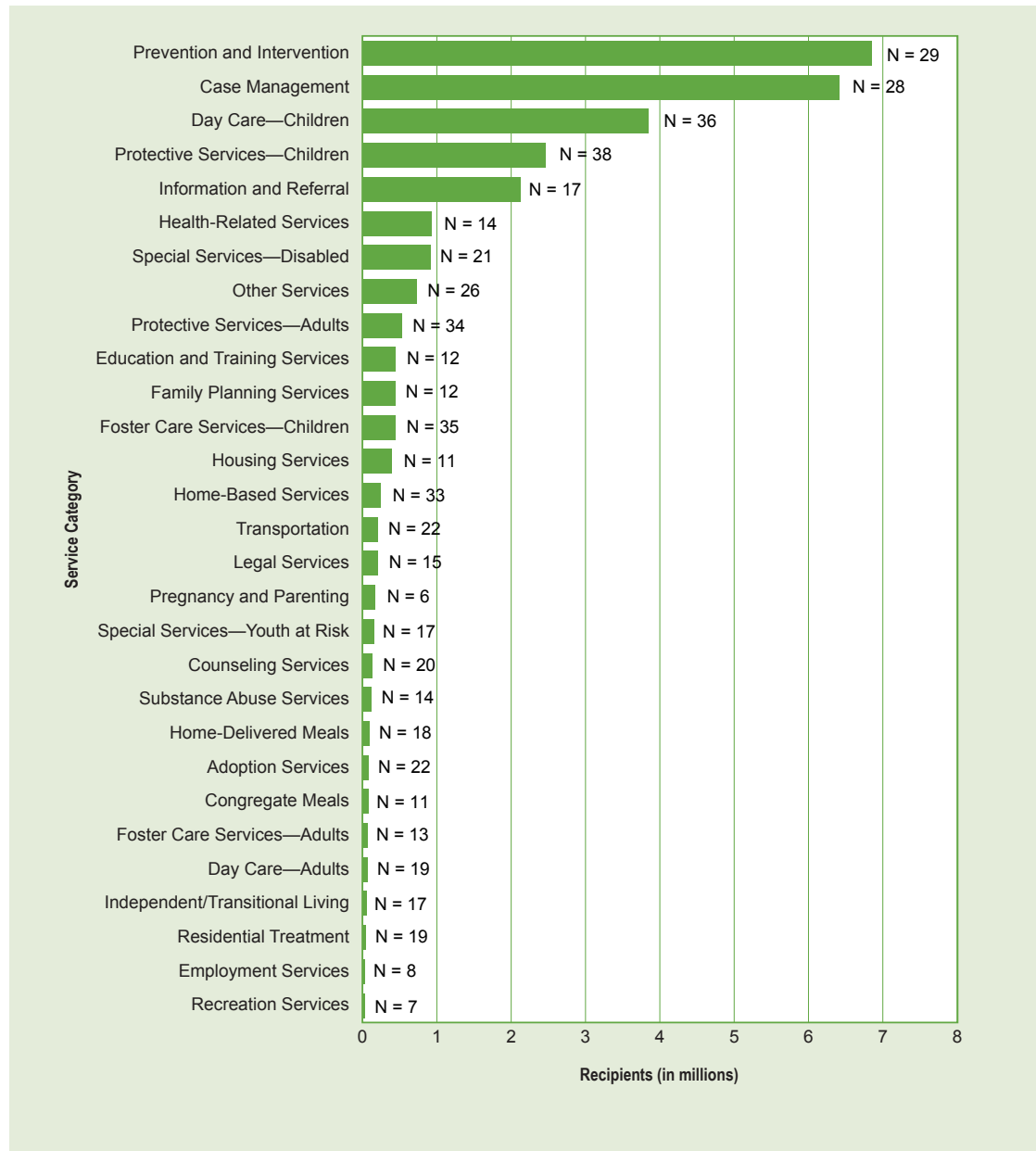
Three other SSBG-funded services each helped more than 2 million people:

- In 36 States, 3,845,820 individuals received child day care services (14% of total recipients).
- In 38 States, 2,467,939 million individuals received child protective services (9% of total recipients).
- In 17 States, 2,123,058 million individuals received information and referral services (8% of total recipients).

Appendix F, table F–5, provides recipients numbers for each service category.

²¹ An individual may have received more than one SSBG-supported service. Thus, the numbers reflected in each of the service categories are not mutually exclusive.

Figure 3-1
Recipients by Service Category, 2011



NOTE: Appendix F, table F-5, contains supporting data for this figure. N = Number of States.

AGE OF RECIPIENTS

For FY2011, States reported 13,898,900 of the individuals who benefitted from SSBG services were children (49%) and 14,388,694 individuals were adults (51%).²² In three States—Oregon, Washington, and Wyoming—SSBG-funded services were provided exclusively to children. Five States provided services predominately to adult recipients. Adults accounted for 75% or more of the recipients in Maine (89%), Rhode Island (88%), Vermont (83%), Virginia

²² The age of child recipients is defined by each State, but usually refers to individuals younger than 18 years of age.

(77%), and North Dakota (75%). Appendix F, table F–6 provides the number of child and adult recipients for each State.

Five SSBG-supported services are designated primarily for children. These services include adoption services, child day care services, child foster care services, child protective services, and special services for youth at risk. Therefore, a majority of recipients of the services were children. States reported that children represented 40% or more of all recipients of several other services. These services included health related services (62%), housing services (59%), case management services (45%), pregnancy and parenting (42%), and others services (41%).

In FY2011, approximately 30% of child recipients received services to prevent or remedy abuse, or neglect (prevention and intervention services (16%) and protective services—children (14%). In addition, 28% of all child recipients (including infants, preschoolers, and school age children) received child day care services. Twenty-one percent of all child recipients received case management services.

Four SSBG-supported services are designated primarily for adults. These services include adult day care, adult foster care, adult protective services, and employment services. In addition to these services, adults represented 80% or more of recipients receiving (96%), substance abuse services (93%), family planning services (92%), home-delivered meals (91%), recreation services (88%), education and training services (87%), transportation services (84%), special services for individuals with disabilities (81%), and independent transitional living services (80%).

In FY2011, approximately 36% of all adult recipients received services to prevent or remedy abuse, neglect, or exploitation (prevention and intervention services (32%) and adult protective services (4%)). In addition, 25% of all adult recipients received case management services.

In addition to reporting the total number of adult recipients, States reported the number of adults in three age categories—59 years and younger, 60 years and older, and adults of unknown age. Forty-nine States submitted data for recipients in these categories.²³ The following analyses of adult recipient data, by age category, include data only from these States. The service provided to the largest proportion of adults age 59 years and younger and adults age 60 years and older was case management (49% of adults 59 years and younger; 31% of adults 60 years and older). The service provided to the largest proportion of adults of an unknown age was prevention and intervention (61%). Appendix F, table F–5 provides the number of recipients (i.e., children, 59 years and younger, 60 years and older, and unknown age) for each service category.

²³ These States were: Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Pennsylvania, Puerto Rico, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, West Virginia, and Wisconsin.

4. SERVICES



This chapter provides trend analyses of SSBG expenditures, by service category, for the past 5 years (FY2007–FY2011). The chapter also summarizes expenditure and recipient data for each of the 29 service categories to provide a more detailed understanding of how States expended SSBG allocation and TANF transfer funds. The chapter concludes with a section that summarizes the service delivery methods used by States.

SSBG 5-YEAR EXPENDITURE TRENDS, 2007–2011

Five-year trend analyses are provided for the four service categories that had the highest SSBG expenditures in FY2011—child foster care services, child day care services, special services for individuals with disabilities, and child protective services. (See chapter 2.) Trends also are summarized for 12 additional service categories for which SSBG expenditures increased or decreased 20% or more from FY2007 to FY2011. These trends provide an overall picture of how SSBG expenditures for specific services have changed at the national level during the past 5 years. It is important to note that, although the Federal SSBG allocation has remained constant, funds transferred into the SSBG from TANF have decreased approximately 7% from FY2007 (\$1,175,915,542) to FY2011 (\$1,097,667,593). In addition, changes at the national level are sometimes driven by changes in a small number of large States. States have flexibility to use SSBG funds for various services each year, therefore different States may be included in the SSBG expenditure amounts for any given year. Appendix F, table F–9, provides information on expenditures for each service category from FY2007 to FY2011.

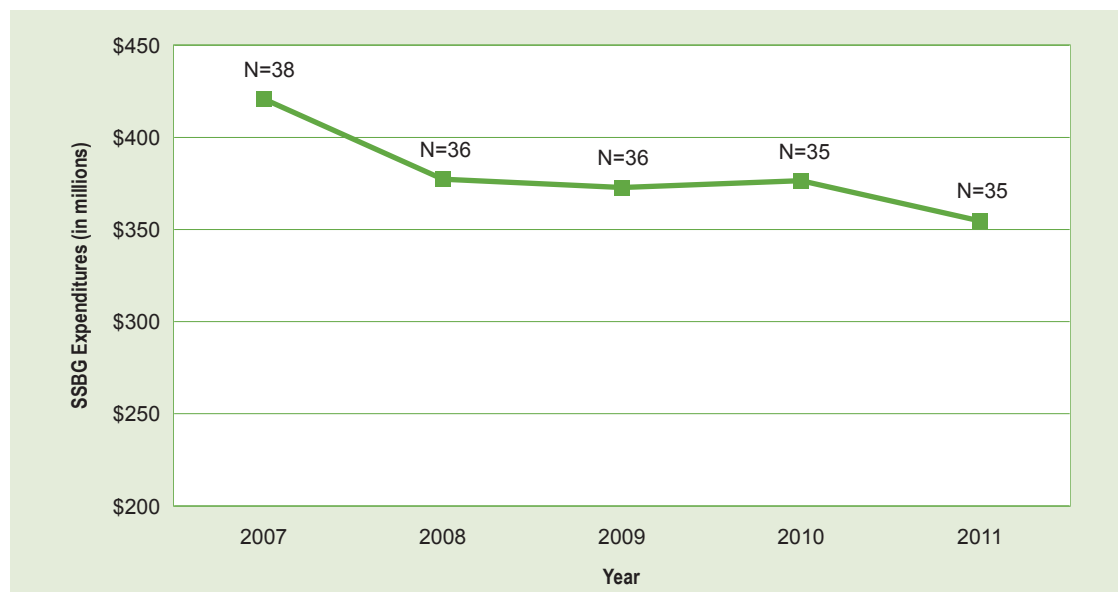
Four Largest SSBG Expenditure Categories

Trend data for the four service categories with the largest amount of SSBG expenditures in FY2011 are examined below:²⁴

- SSBG expenditures for child foster care services decreased during the last 5 years. (See figure 4–1.) SSBG expenditures decreased from \$420.9 million (38 States) in FY2007 to \$354.7 million (35 States) in FY2011. From FY2007 to FY2011, SSBG expenditures for child foster care services decreased by 16%.

²⁴ Percent change is calculated by subtracting the SSBG expenditure amount in FY2011 from the expenditure amount in 2007 and then dividing by the SSBG expenditure amount in FY2007. Calculations are based on exact dollar amounts, not the rounded dollar amounts listed in the text. Some of the percentages listed in the text may not match the percent change calculations based on these rounded dollar amounts.

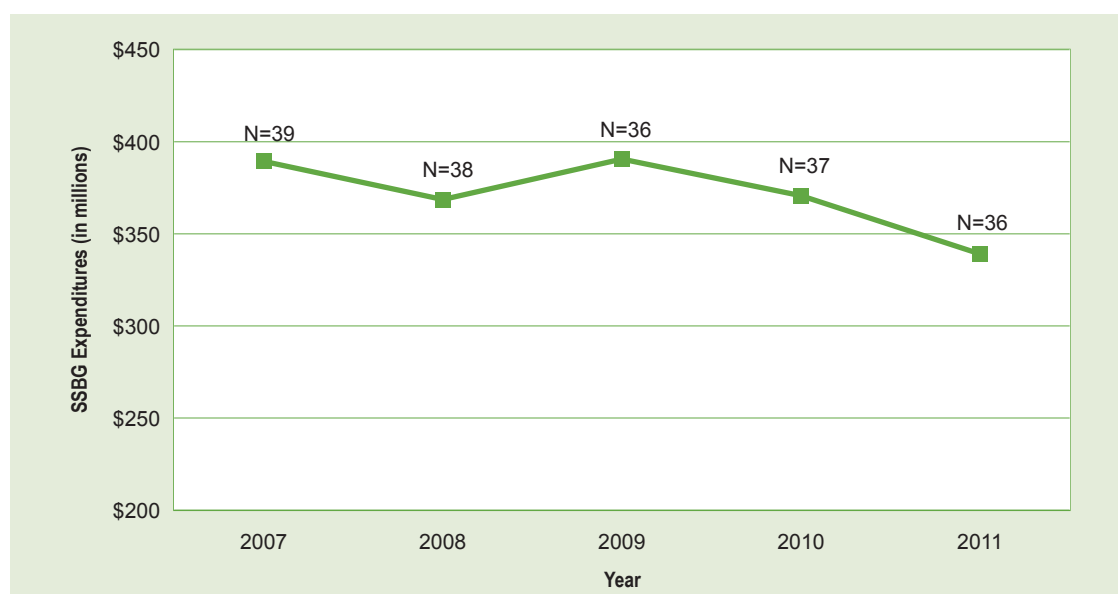
Figure 4–1
Child Foster Care Services, SSBG Expenditures, 2007–2011



NOTE: Appendix F, table F-9, contains supporting data for this figure. N = Number of States.

- SSBG expenditures for child day care services declined slightly from \$389.4 million (39 States) in FY2007 to \$368.6 million (38 States) in FY2008, before increasing to \$390.6 million (36 States) in FY2009. (See figure 4–2.) SSBG expenditures then fell to \$370.7 million (37 States) in FY2010 and to \$339.1 million (36 States) in FY2011. SSBG expenditures for child day care services declined by 13% from FY2007 to FY2011.

Figure 4–2
Child Day Care Services, SSBG Expenditures, 2007–2011

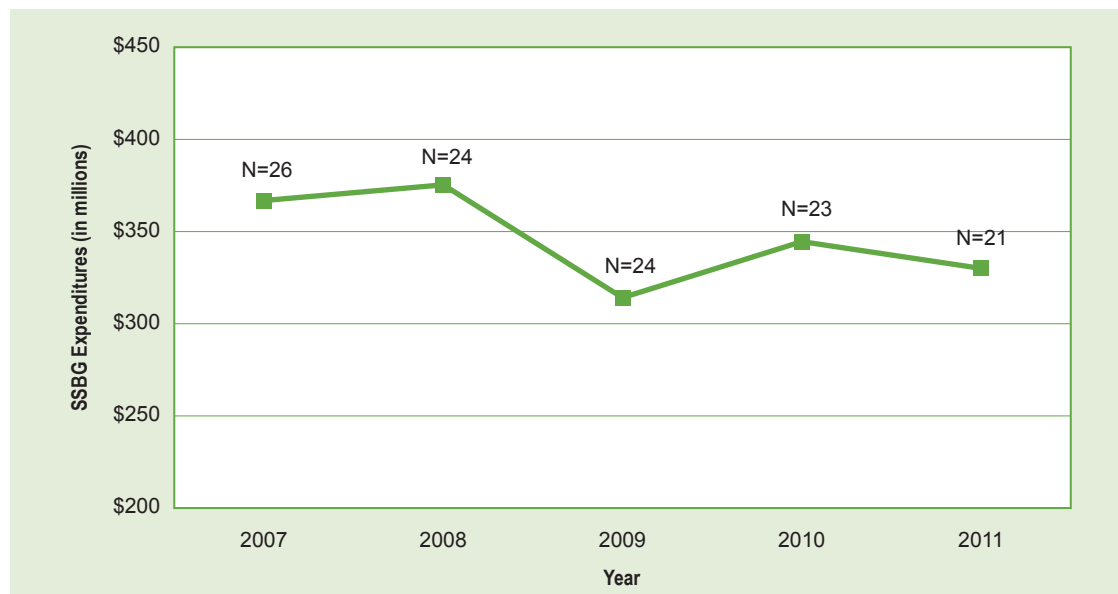


NOTE: Appendix F, table F-9, contains supporting data for this figure. N = Number of States.

- SSBG expenditures for special services for individuals with disabilities increased from \$366.8 million (26 States) in FY2007 to \$375.4 million (24 States) in FY2008. (See figure 4–3.) SSBG expenditures then fell to a low of \$314.9 million (24 States) in FY2009, before increasing to \$344.5 million (23 States) in FY2010. In FY2011, SSBG expenditures fell to \$330.0 million (21 States). From FY2007 to FY2011, SSBG expenditures for special services for individuals with disabilities decreased by 10%.

Figure 4–3

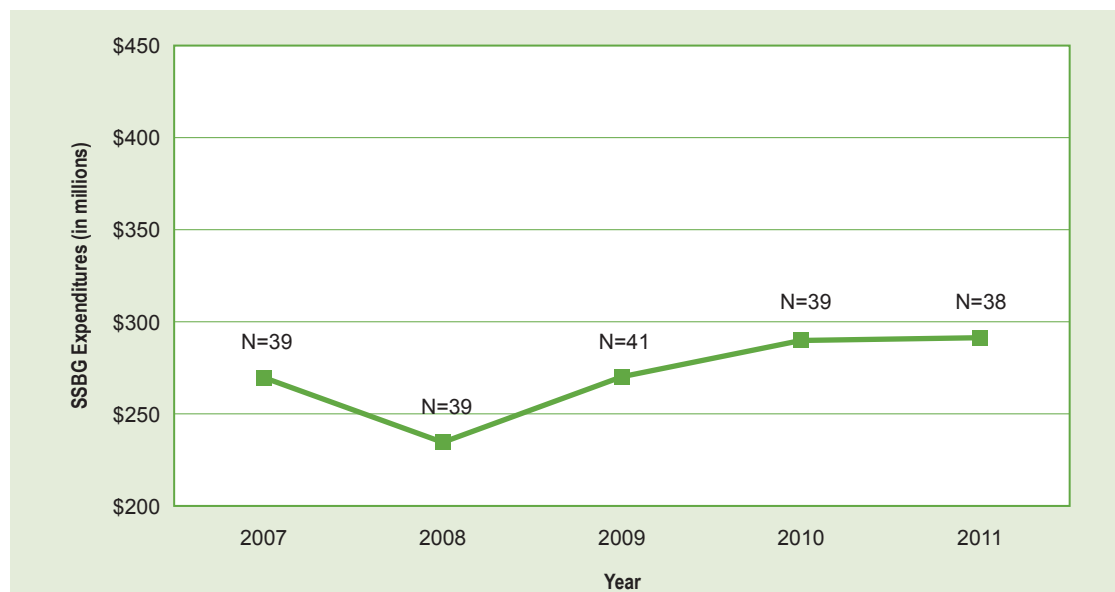
Special Services for Individuals with Disabilities, SSBG Expenditures, 2007–2011



NOTE: Appendix F, table F-9, contains supporting data for this figure. N = Number of States.

- SSBG expenditures for child protective services declined from \$269.7 million (39 States) in FY2007 to \$234.5 million (39 States) in FY2008. (See figure 4–4.) SSBG expenditures then increased from \$270.1 million (41 States) in FY2009 to \$291.4 (38 States) million in FY2011. SSBG expenditures for child protective services increased by 8% from FY2007 to FY2011.

Figure 4–4
Child Protective Services, SSBG Expenditures, 2007–2011



NOTE: Appendix F, table F-9, contains supporting data for this figure. N = Number of States.

Decline in SSBG Expenditures

SSBG expenditures in 15 service categories decreased from FY2007 to FY2011. There were declines of 20% or more in expenditures for congregate meals, employment services, education and training services, substance abuse services, and family planning services during the past 5 years:²⁵

- SSBG expenditures for congregate meals decreased by 63%, from \$6.1 million (13 States) in FY2007 to \$2.3 million (11 States) in FY2011.
- SSBG expenditures for employment services decreased by 36% from \$14.2 million (11 States) in FY2007 to \$9.0 million (8 States) in FY2011.
- SSBG expenditures for education and training services decreased by 33%, from \$11.6 million (17 States) in FY2007 to \$7.8 million (12 States) in FY2011.
- SSBG expenditures for family planning services decreased by 21%, from \$39.3 million (13 States) in FY2007 to \$31.0 million (12 States) in FY2011.
- SSBG expenditures for substance abuse services decreased by 18%, from \$5.9 million (13 States) in FY2007 to \$4.8 million (14 States) in FY2011.

Increase in SSBG Expenditures

SSBG expenditures for 15 service categories increased from FY2007 to FY2011. In addition to increases in SSBG expenditures for child protective services described above, there have been increases of 20% or more in SSBG expenditures for special services—youth at risk, adult day care services, adult foster care services, recreation services, pregnancy and parenting services,

²⁵ Ibid.

information and referral services, prevention and intervention services, and adult protective services:²⁶

- SSBG expenditures for special services—youth at risk increased by 166%, from \$26.6 million (15 States) in FY2007 to \$70.8 million (17 States) in FY2011.
- SSBG expenditures for adult day care services increased by 89%, from \$17.3 million (21 States) in FY2007 to \$32.6 million (19 States) in FY2011.
- SSBG expenditures for adult foster care services increased by 39% from \$30.6 million (12 States) in FY2007 to \$42.7 million (13 States) in FY2011.
- SSBG expenditures for recreation services increased by 34% from \$1.2 million (7 States) in FY2007 to \$1.6 million (7 States) in FY2011.
- SSBG expenditures for pregnancy and parenting increased by 32% from \$6.7 million (9 States) in FY2007 to \$8.9 million (6 States) in FY2011.
- SSBG expenditures for information and referral services increased by 23% from \$16.3 million (16 States) in FY2007 to \$20.0 million (17 States) in FY2011.
- SSBG expenditures for prevention and intervention services increased by 22% from \$130.4 million (32 States) in FY2007 to \$158.6 million (29 States) in FY2011.
- SSBG expenditures for adult protective services increased 20% from \$161.7 million (34 States) in FY2007 to \$194.6 million (34 States) in FY2011.

SSBG SERVICE EXPENDITURES, 2011

This section provides the following specific information about expenditures for and recipients of each of the 29 service categories:

- The amount of SSBG expenditures
- The States that accounted for the greatest percentages of national SSBG expenditures and those percentages
- The percentage of TANF transfer funds used and the number of States that reported TANF transfer funds
- Any State that spent at least 25% of its SSBG expenditures for the service or the State with the highest percentage of expenditures for the service
- The number of recipients, and the proportion of children and adults served, including all the individuals who received services funded, in whole or in part, by the SSBG program²⁷

Appendix F, tables F–3, F–5, F–7, and F–8, provide greater detail regarding the funding and recipients of specific social services within each State.

²⁶ Ibid.

²⁷ The number of recipients were rounded to the nearest hundred for each service, except for housing services. The exact number of recipients were listed for housing services.

Adoption Services

Twenty-two States reported SSBG expenditures for adoption services:

- SSBG expenditures for adoption services were \$40 million.
- Virginia's SSBG expenditures accounted for 23% of all SSBG expenditures for adoption services. Adoption services accounted for 16% of Virginia's SSBG expenditures.
- TANF transfer funds accounted for 27% of SSBG expenditures for adoption services; 14 States reported TANF transfer funds for this service.
- Two States reported using 25% or more of their SSBG expenditures for adoption services—South Dakota (53%) and Alaska (46%).
- Approximately, 71,500 children received adoption services funded by the SSBG program. A total of 11,971 adults received adoption services. These adults may have been biological or adoptive parents of children who received services.

Case Management Services

Twenty-eight States reported SSBG expenditures for case management:

- SSBG expenditures for case management services were \$193 million.
- New Jersey's SSBG expenditures accounted for 16% of all SSBG expenditures for case management. Case management services accounted for 49% of New Jersey's SSBG expenditures.
- TANF transfer funds accounted for 32% of SSBG expenditures for case management services; 12 States reported TANF transfer funds for this service.
- Nine States reported using 25% or more of their SSBG expenditures for case management services—Puerto Rico (55%), Vermont (53%), New Jersey (49%), Iowa (43%), Tennessee (43%), Missouri (42%), Utah (41%), Nebraska (37%), and Maryland (30%).
- Approximately 6 million individuals (45% children, 55% adults) received case management services funded by the SSBG program.

Congregate Meals

Eleven States reported SSBG expenditures for congregate meals:

- SSBG expenditures for congregate meals were \$2 million.
- Ohio's SSBG expenditures accounted for 36% of all SSBG expenditures for congregate meals. Congregate meals accounted for less than 1% of Ohio's SSBG expenditures.
- TANF transfer funds accounted for 7% of SSBG expenditures for congregate meals; three States reported TANF transfer funds for this service.
- Arkansas reported 3% of its expenditures were for congregate meals.
- Approximately 76,400 individuals (4% children, 96% adults) benefited from congregate meals funded by the SSBG program.

Counseling Services

Twenty States reported SSBG expenditures for counseling services:

- SSBG expenditures for counseling services were \$32 million.
- Illinois SSBG expenditures accounted for 29% of all SSBG expenditures for counseling services. Counseling services accounted for 11% of Illinois SSBG expenditures.
- TANF transfer funds accounted for 11% of SSBG expenditures for counseling services; eight States reported TANF transfer funds for this service.
- North Dakota reported 100% of its expenditures were for counseling services.
- Approximately 131,100 individuals (37% children, 63% adults) accessed counseling services funded by the SSBG program.

Day Care—Adults

Nineteen States reported SSBG expenditures for adult day care:

- SSBG expenditures for adult day care were \$33 million.
- Texas accounted for 41% of this amount. Adult day care services accounted for 8% of Texas SSBG expenditures.
- TANF transfer funds accounted for less than 1% of SSBG expenditures for adult day care; three States reported TANF transfer funds for this service.
- Indiana reported 28% of its expenditures were for adult day cares services.
- Approximately 66,400 adults attended adult day care programs funded by the SSBG program.²⁸

Day Care—Children

Thirty-six States reported SSBG expenditures for child day care:

- SSBG expenditures for child day care were \$339 million.
- California's SSBG expenditures accounted for 60% of all SSBG expenditures for child day care. Child day care services accounted for 40% of California's SSBG expenditures.
- TANF transfer funds accounted for 74% of SSBG expenditures for child day care; 15 States reported TANF transfer funds for this service.
- Four States reported using more than 25% of their SSBG expenditures for child day care—Rhode Island (66%), California (40%), Connecticut (36%), and Pennsylvania (31%).
- Approximately 4 million children attended child day care programs funded by the SSBG program.²⁹

²⁸ Minnesota reported 904 children received adult day care services. These children may have received services during the time a related adult was receiving day care services.

²⁹ Minnesota reported 24 adults received child day care services. These adults received payments for child day care services.

Education and Training Services

Twelve States reported SSBG expenditures for education and training services:

- SSBG expenditures for education and training services were \$8 million.
- South Carolina's SSBG expenditures accounted for 26% of all SSBG expenditures for education and training services. Education and training services accounted for 8% of South Carolina's SSBG expenditures.
- TANF transfer funds accounted for 18% of SSBG expenditures for education and training services; four States reported TANF transfer funds for this service.
- Approximately 446,500 individuals (13% children, 87% adults) received education and training services funded by the SSBG program.

Employment Services

Eight States reported SSBG expenditures for employment services:

- SSBG expenditures for employment services were \$9 million.
- Ohio's SSBG expenditures accounted for 58% of all SSBG expenditures for employment services. Employment services accounted for 4% of Ohio's SSBG expenditures.
- TANF transfer funds accounted for less than 1% of SSBG expenditures for employment services; three States reported TANF transfer funds for this service.
- Nevada reported 7% of its SSBG expenditures were for employment services.
- Approximately 32,700 individuals (7% children, 93% adults) received employment services funded by the SSBG program.

Family Planning Services

Twelve States reported SSBG expenditures for family planning services:

- SSBG expenditures for family planning services were \$31 million.
- Texas accounted for 75% of this amount. Family planning services accounted for 14% of Texas SSBG expenditures.
- TANF transfer funds accounted for 67% of SSBG expenditures for family planning services; five States reported TANF transfer funds for this service.
- Approximately 439,600 individuals (8% children, 92% adults) accessed family planning services funded by the SSBG program.

Foster Care Services—Adults

Thirteen States reported SSBG expenditures for adult foster care:

- SSBG expenditures for adult foster care were \$43 million.
- California's SSBG expenditures accounted for 34% of all SSBG expenditures for adult foster care. Adult foster care services accounted for 3% of California's SSBG expenditures.
- TANF transfer funds accounted for 18% of SSBG expenditures for adult foster care; three States reported TANF transfer funds for this service.
- Puerto Rico reported 45% of its SSBG expenditures were for adult foster care.
- Approximately 68,800 adults received adult foster care services funded by the SSBG program.

Foster Care Services—Children

Thirty-five States reported SSBG expenditures for child foster care:

- SSBG expenditures for child foster care were \$355 million.
- California's SSBG expenditures accounted for 19% of all SSBG expenditures for child foster care. Child foster care services accounted for 13% of California's SSBG expenditures.
- TANF transfer funds accounted for 65% of SSBG expenditures for child foster care; 21 States reported TANF transfer funds for this service.
- Ten States reported using more than 25% of their SSBG expenditures for this service—Colorado (92%), Kansas (59%), Arizona (49%), Louisiana (49%), Michigan (38%), Washington (37%), Wyoming (34%), New Mexico (31%), Florida (26%), and Virginia (26%).
- Approximately 436,000 children received child foster care services funded by the SSBG program.³⁰

Health-Related Services

Fourteen States reported SSBG expenditures for health-related services:

- SSBG expenditures for health-related services were \$16 million.
- Florida's SSBG expenditures accounted for 44% of all SSBG expenditures for health-related services. Health-related services accounted for 4% of Florida's SSBG expenditures.
- TANF transfer funds accounted for 10% of SSBG expenditures for health-related services; six States reported TANF transfer funds for this service.
- Wisconsin reported 5% of its SSBG expenditures were for health-related services.
- Approximately 923,400 individuals (62% children, 38% adults) received health-related services funded by the SSBG program.

Home-Based Services

Thirty-three States reported SSBG expenditures for home-based services:

- SSBG expenditures for home-based services were \$150 million.
- Illinois and Texas SSBG expenditures each accounted for 24% of all SSBG expenditures for home-based services. Home-based services accounted for 41% of Illinois SSBG expenditures and 22% of Texas SSBG expenditures.
- TANF transfer funds accounted for 3% of SSBG expenditures for home-based services; nine States reported TANF transfer funds for this service.
- Two States reported using more than 25% of their SSBG expenditures for this service—Illinois (41%) and New Hampshire (37%).
- Approximately 243,400 individuals (28% children, 72% adults) benefited from home-based services funded by the SSBG program.

³⁰ Massachusetts and North Carolina reported a total of 2,919 adult recipients for child foster care services. These adults may have been prospective foster parents who received services such as assessment, training, monitoring, and recruitment.

Home-Delivered Meals

Eighteen States reported SSBG expenditures for home-delivered meals:

- SSBG expenditures for home-delivered meals were \$26 million.
- Texas SSBG expenditures accounted for 63% of all SSBG expenditures for home-delivered meals. Home-delivered meals accounted for 10% of Texas SSBG expenditures.
- TANF transfer funds accounted for 1% of SSBG expenditures for home-delivered meals; three States reported TANF transfer funds for this service.
- New Hampshire reported 18% of its SSBG expenditures were for home-delivered meals.
- Approximately 95,200 individuals (9% children, 91% adults) received home-delivered meals funded by the SSBG program.

Housing Services

Eleven States reported SSBG expenditures for housing services:

- SSBG expenditures for housing services were \$15 million.
- New Jersey's SSBG expenditures accounted for 32% of all SSBG expenditures for housing services. Housing services accounted for 8% of New Jersey's SSBG expenditures.
- TANF transfer funds accounted for 30% of SSBG expenditures for housing services; three States reported TANF transfer funds for this service.
- 387,000 individuals (59% children, 41% adults) received housing services funded by the SSBG program.

Independent/Transitional Living Services

Seventeen States reported SSBG expenditures for independent/transitional living services:

- SSBG expenditures for independent/transitional living services were \$9 million.
- Connecticut's SSBG expenditures accounted for 55% of all SSBG expenditures for independent/transitional living services. Independent/transitional living services accounted for 11% of Connecticut's SSBG expenditures.
- TANF transfer funds accounted for 13% of SSBG expenditures for independent/transitional living services; eight States reported TANF transfer funds for this service.
- Approximately 54,100 individuals (20% children, 80% adults) participated in independent/transitional living programs funded by the SSBG program.

Information and Referral Services

Seventeen States reported SSBG expenditures for information and referral services:

- SSBG expenditures for information and referral services were \$20 million.
- New Jersey's SSBG expenditures accounted for 24% of all SSBG expenditures for information and referral services. Information and referral services accounted for 8% of New Jersey's SSBG expenditures.
- TANF transfer funds accounted for 20% of SSBG expenditures for information and referral services; five States reported TANF transfer funds for this service.

- Minnesota reported 10% of its SSBG expenditures were for information and referral services.
- Approximately 2 million individuals (28% children, 72% adults) received information and referral services funded by the SSBG program.

Legal Services

Fifteen States reported SSBG expenditures for legal services:

- SSBG expenditures for legal services were \$17 million.
- Florida's SSBG expenditures accounted for 35% of all SSBG expenditures for legal services. Legal services accounted for 4% of Florida's SSBG expenditures.
- TANF transfer funds accounted for 4% of SSBG expenditures for legal services; six States reported TANF transfer funds for this service.
- Pennsylvania reported 5% of its SSBG expenditures were for legal services.
- Approximately 204,600 individuals (32% children, 68% adults) received legal services funded by the SSBG program.

Pregnancy and Parenting Services

Six States reported SSBG expenditures for pregnancy and parenting services:

- SSBG expenditures for pregnancy and parenting services were \$9 million.
- Illinois SSBG expenditures accounted for 75% of all SSBG expenditures for pregnancy and parenting services. Pregnancy and parenting services accounted for 8% of Illinois SSBG expenditures.
- TANF transfer funds accounted for 22% of SSBG expenditures for pregnancy and parenting services; two States reported TANF transfer funds for this service.
- Approximately 167,800 individuals (42% children, 58% adults) accessed pregnancy and parenting services funded by the SSBG program.

Prevention and Intervention Services

Twenty-nine States reported SSBG expenditures for prevention and intervention services:

- SSBG expenditures for prevention and intervention services were \$159 million.
- New York's SSBG expenditures accounted for 57% of all SSBG expenditures for prevention and intervention services. Prevention and intervention services accounted for 32% of New York's SSBG expenditures.
- TANF transfer funds accounted for 69% of SSBG expenditures for prevention and intervention services; 14 States reported TANF transfer funds for this service.
- Three States reported using 25% or more of their SSBG expenditures for prevention and intervention services—Maine (52%), New York (32%) and, Oregon (30%).
- Approximately 7 million individuals (33% children, 67% adults) benefited from prevention and intervention services funded by the SSBG program.

Protective Services—Adults

Thirty-four States reported SSBG expenditures for adult protective services:

- SSBG expenditures for adult protective services were \$195 million.
- New York's SSBG expenditures accounted for 36% of all SSBG expenditures for adult protective services. Adult protective services accounted for 25% of New York's SSBG expenditures.
- TANF transfer funds accounted for 3% of SSBG expenditures for adult protective services; nine States reported TANF transfer funds for this service.
- Three States reported using 25% or more of their SSBG expenditures for adult protective services—Alabama (31%), West Virginia (27%), and New York (25%).
- Approximately 534,000 adults received adult protective services funded by the SSBG program.³¹

Protective Services—Children

Thirty-eight States reported SSBG expenditures for child protective services:

- SSBG expenditures for child protective services were \$291 million.
- New York's SSBG expenditures accounted for 17% of all SSBG expenditures for child protective services. Child protective services accounted for 17% of New York's SSBG expenditures.
- TANF transfer funds accounted for 58% of SSBG expenditures for child protective services; 22 States reported TANF transfer funds for this service.
- Ten States reported using more than 25% of their SSBG expenditures for child protective services—Hawaii (83%), Oklahoma (63%), Oregon (58%), Kentucky (53%), South Carolina (45%), Mississippi (34%), West Virginia (34%), Michigan (33%), Louisiana (27%), and Nebraska (26%).
- Approximately 2 million children received child protective services funded by the SSBG program.³²

Recreation Services

Seven States reported SSBG expenditures for recreational services:

- SSBG expenditures for recreational services were \$2 million.
- Ohio's SSBG expenditures accounted for 72% of all SSBG expenditures for recreational services. Recreation services accounted for 1% of Ohio's SSBG expenditures.
- TANF transfer funds accounted for 52% of SSBG expenditures for recreational services; two States reported TANF transfer funds for this service.
- Arkansas reported 1% of its SSBG expenditures were for recreational services.
- Approximately 27,800 individuals (12% children, 88% adults) participated in recreational programs funded by the SSBG program.

³¹ Minnesota reported 8 children as recipients of adult protective services. These children were family members of adult service recipients, who received related services.

³² Minnesota and Texas reported a total of 479,452 adults as recipients of child protective services. These adults may have been family members of child service recipients who received related services.

Residential Treatment Services

Nineteen States reported SSBG expenditures for residential treatment services:

- SSBG expenditures for residential treatment services were \$117 million.
- Massachusetts SSBG expenditures accounted for 45% of all SSBG expenditures for residential treatment services. Residential treatment services accounted for 64% of Massachusetts' SSBG expenditures.
- TANF transfer funds accounted for 39% of SSBG expenditures for residential treatment services; 10 States reported TANF transfer funds for this service.
- Three States reported using more than 25% of their SSBG expenditures for residential treatment services—Massachusetts (64%), Kentucky (38%), and Wyoming (34%).
- Approximately 39,800 individuals (39% children, 61% adults) were cared for in residential treatment programs funded by the SSBG program.

Special Services for Individuals with Disabilities

Twenty-one States reported SSBG expenditures for special services for individuals with disabilities:

- SSBG expenditures for special services for individuals with disabilities were \$330 million.
- California's SSBG expenditures accounted for 69% of all SSBG expenditures for special services for individuals with disabilities. Special services for individuals with disabilities accounted for 44% of California's SSBG expenditures.
- TANF transfer funds accounted for 28% of SSBG expenditures for special services for individuals with disabilities; seven States reported TANF transfer funds for this service.
- Four States reported using more than 25% of their SSBG expenditures for special services for individuals with disabilities—Montana (67%), Georgia (61%), Iowa (42%), and California (44%).
- Approximately 918,800 individuals with disabilities (19% children, 81% adults) benefited from special services funded by the SSBG program.

Special Services—Youth at Risk

Seventeen States reported SSBG expenditures for special services for youth at risk:

- SSBG expenditures for special services for youth at risk were \$71 million.
- Florida's SSBG expenditures accounted for 71% of all SSBG expenditures for special services for youth at risk. Special services for youth at risk accounted for 31% of Florida's SSBG expenditures.
- TANF transfer funds accounted for 5% of SSBG expenditures for special services for youth at risk; four States reported TANF transfer funds for this service.
- Approximately 150,300 at-risk youth and their families (98% children, 2% adults) received special services funded by the SSBG program.

Substance Abuse Services

Fourteen States reported SSBG expenditures for substance abuse services:

- SSBG expenditures for substance abuse services were \$5 million.
- Connecticut's SSBG expenditures accounted for 31% of all SSBG expenditures for substance abuse services. Substance abuse services accounted for 3% of Connecticut's SSBG expenditures.
- TANF transfer funds accounted for 12% of SSBG expenditures for substance abuse services; four States reported TANF transfer funds for this service.
- Arkansas reported 4% of its SSBG expenditures were for substance abuse services.
- Approximately 122,900 individuals (7% children, 93% adults) participated in substance abuse treatment or prevention programs funded by the SSBG program.

Transportation Services

Twenty-two States reported SSBG expenditures for transportation services:

- SSBG expenditures for transportation services were \$15 million
- Ohio's SSBG expenditures accounted for 24% of all SSBG expenditures for transportation services. Transportation services accounted for 3% of Ohio's SSBG expenditures.
- TANF transfer funds accounted for 22% of SSBG expenditures for transportation services; eight States reported TANF transfer fund for this service.
- Maine reported 9% of its SSBG expenditures were for transportation services.
- Approximately 206,900 individuals (16% children, 84% adults) benefited from transportation services funded by the SSBG program.

Other Services

Twenty-six States reported SSBG expenditures for other services, a category that includes services that fall outside the definitions of the other 28 services. States reported a range of services within this category, including child care licensing, domestic violence services, homeless services hospice advocacy, interpreter services, licensing and resource development, outreach activities, and volunteer services:

- SSBG expenditures for other services were \$141 million.
- Ohio accounted for 26% of this amount. Ohio had \$120 million in SSBG expenditures. Other services accounted for 31% of Ohio's SSBG expenditures.
- TANF transfer fund accounted for 39% of SSBG expenditures for other services; 12 States reported TANF transfer funds for this service.
- Four States reported using 25% or more of their SSBG expenditures for other services—District of Columbia (69%), Alabama (56%), Ohio (31%), and Washington (27%).
- Approximately 726,600 individuals (41% children, 59% adults) received other services funded by the SSBG program.

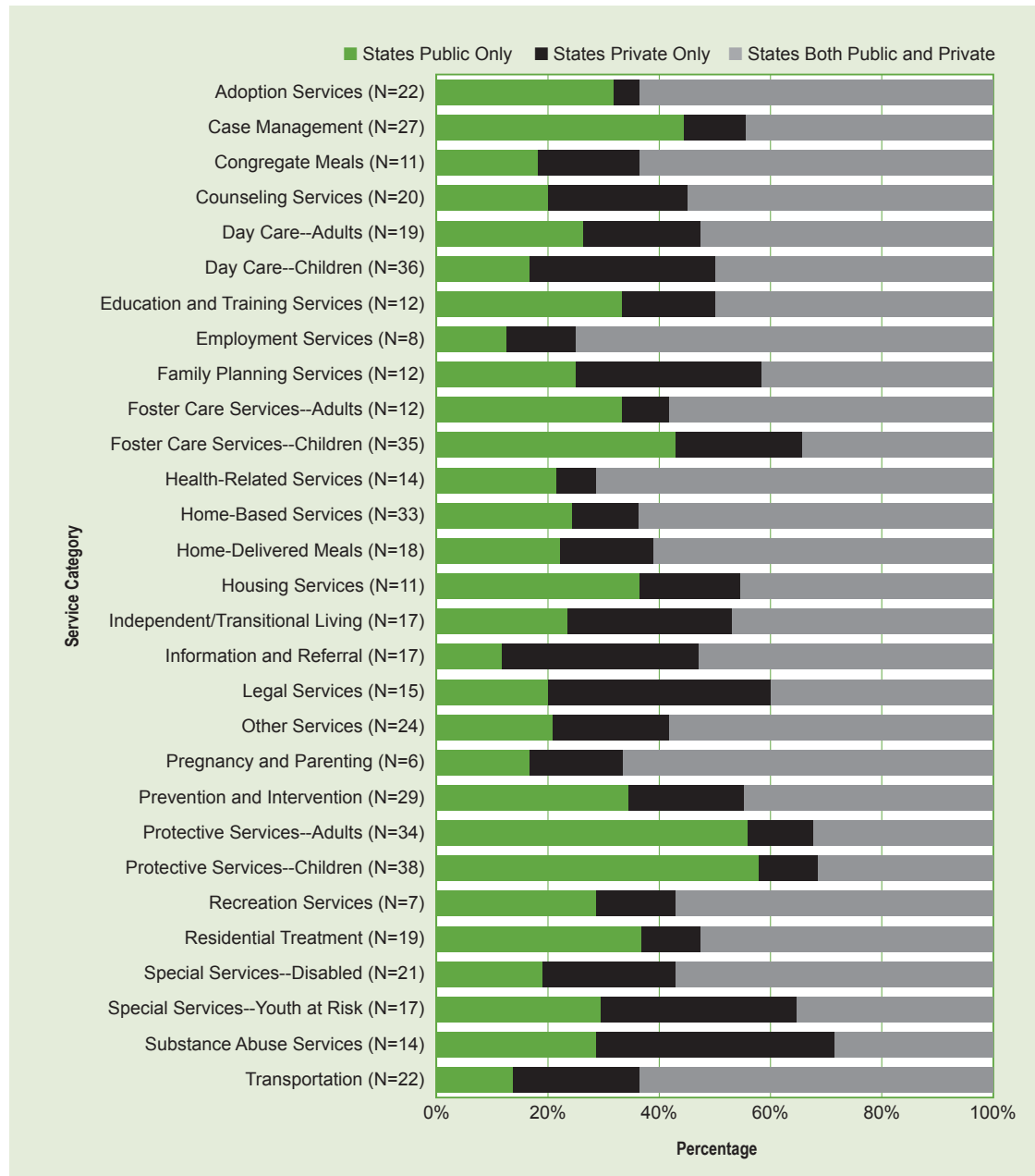
SERVICE DELIVERY METHODS, 2011

States reported whether each service was provided by public agencies, private agencies, or both. Figure 4–5 illustrates, for each service category, the percentage of States that reported these various delivery methods.

For five services, the most commonly reported mode of service delivery was through public agencies only. These services included child protective services (22 of 38 reporting States), adult protective services (19 of 34 reporting States), child foster care services (15 of 35 reporting States), case management services (12 of 28 reporting States), and prevention and intervention services (10 of 29 States). For two services, the most frequently reported mode of service delivery was through private contractors only. These services included substance abuse services (6 of 14 reporting States), and legal services (6 of 15 reporting States). For the remaining 22 services, the most frequently reported mode of service delivery was through a combination of public and private sources.

Appendix F, tables F–3, F–6, F–7, F–8, and F–9, provide supporting data for this chapter.

Figure 4–5
Service Delivery Methods by Service Category, 2011



NOTES: N = Number of States. This figure only includes data for those services where delivery method was reported.

5. PROGRAM ASSESSMENT

The essence of the Social Services Block Grant (SSBG) program is to afford the States substantial discretion in using the block grant funds. The SSBG program has been working with the Office of Management and Budget to develop approaches for program assessment that afford sufficient accountability while preserving the flexibility inherent in the SSBG. A fundamental principle of block grant accountability is that the Federal Government must be assured that the funds are spent for the designated purposes. This principle is addressed by the SSBG program in a number of ways. First, States are required to report on expenditures on an annual basis to ensure that they use the funds to provide services in support of the five statutory goals. Second, in 2008, the Office of Community Services (OCS) implemented an efficiency measure to decrease the percentage of SSBG funds used for administrative costs.

OCS continues to work with States to improve both pre- and post-expenditure reporting.^{33,34,35} Comparison of pre-expenditure and post-expenditure reporting is conducted annually to determine the extent to which funds were spent “in a manner consistent” with their planned use, as required by 42. U.S.C. §1397e(a). Most recently, OCS developed a new performance measure that will provide more specific information on planning by the States and their capacity to use SSBG funds as intended. The expectation is that this measure will result in more rigorous planning efforts on the part of the States.

This chapter discusses the findings related to these program assessment measures and the implementation of the new performance measure.

ADMINISTRATIVE COSTS EFFICIENCY MEASURE

The purpose of the administrative costs efficiency measure is to ensure that maximum funds are used for the provision of direct services. States may use SSBG funds for such administrative costs as training, licensing activities, and the overhead costs of providing services. States may pay for these administrative functions entirely with SSBG funds or may use a number of funding sources.

³³ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2012). *Model SSBG Pre-Expenditure Report*. Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/model-ssbg-pre-expenditure-report>;

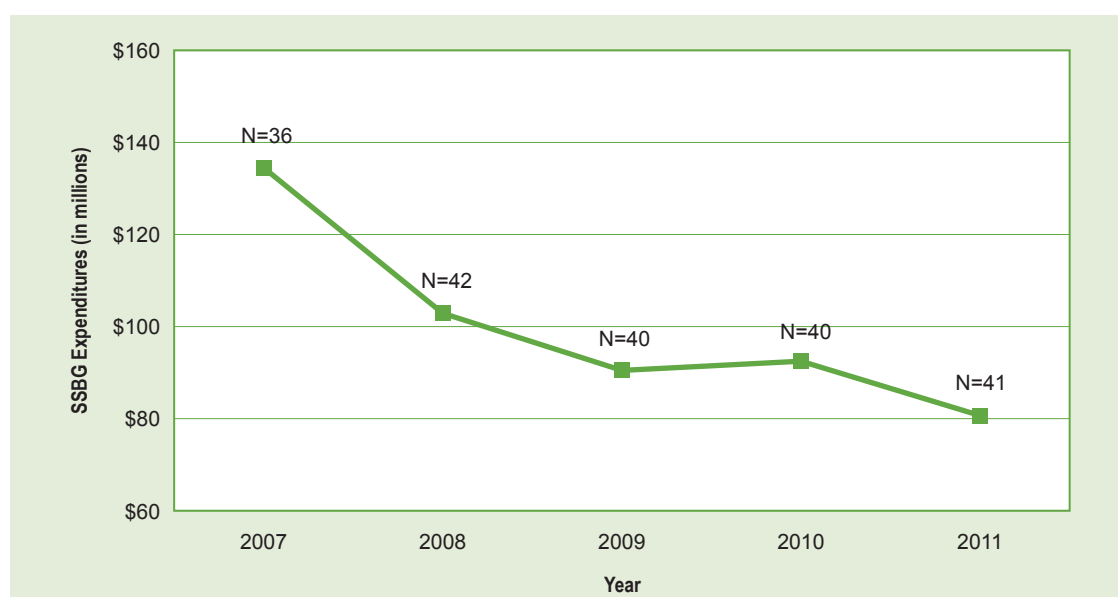
³⁴ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2010, June). *Pre- and Post-Expenditure Reporting for the SSBG Program* (Information Memorandum Transmittal No. 01-2010). Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/transmittal-no-01-2010-pre-and-post-expenditure-reporting-for-the-ssbg>.

³⁵ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2008, December). *Linking the Social Services Block Grant (SSBG) Pre- and Post-Expenditure Reports* (Information Memorandum Transmittal No. 01-2009). Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/transmittal-no-01-2009-linking-the-social-services-block-grant-ssbg-pre-and>

In June 2007, OCS issued an Information Memorandum (IM) to inform States about the new measure, which was intended to decrease the percentage of SSBG funds identified as administrative costs in the post-expenditure reports to 9%.³⁶ The target date to meet this goal was September 30, 2008. In FY2009 and FY2010, the target goal for administrative costs also was 9%. For FY2011, the target goal for administrative costs was 4% or less of total SSBG expenditures.

From FY2007 to FY2011, there has been a continual decrease in expenditures for administrative costs. Expenditures for administrative costs have declined by 40%, from \$134 million (36 States) in FY2007 to \$81 million in (41 States) in FY2011. (See figure 5–1.)

Figure 5–1
Administrative Costs, SSBG Expenditures, 2007-2011



NOTE: Appendix F, table F-10, contains supporting data for this figure. N = Number of States.

In FY2011, the SSBG program exceeded the program goal of ensuring that expenditures for administrative costs do not exceed 4%. States reported spending approximately \$81 million for administrative costs, which is approximately 3% of SSBG expenditures. Eleven States reported that they did not use any portion of SSBG funds for administrative expenses. In the remaining 41 States, expenditures for administrative costs accounted for 4% percent of SSBG expenditures. Appendix F, table F-10, provides data on administrative costs for each State.

³⁶ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2007, June). *Implementing a new performance measure to enhance efficiency* (Information Memorandum Transmittal No. 04-2007). Retrieved from http://archive.acf.hhs.gov/programs/ocs/ssbg/procedures/ssbg_im_04_2007.html

IMPROVING PLANNING FOR USE OF SSBG FUNDS

This section discusses the comparison conducted of States' 2011 pre- and post-expenditure reports and the implementation of the new performance measure.

Comparison of Pre- and Post-Expenditure Reports

It is important that States submit their pre-expenditure data in the same or similar format as the post-expenditure report, so a comparison analysis can be conducted. For FY2011, 44 States used a form that has the same or similar format as the post-expenditure reporting form to report their planned SSBG expenditures and intended recipients.³⁷ An additional five States submitted pre-expenditure reports in a format that enabled a comparison to their post-expenditure reports regarding planned and implemented services.³⁸ The remaining three States submitted pre-expenditure reports in formats that could not be compared with the post-expenditure reports.³⁹

Service category data on pre-expenditure and post-expenditure reports were compared in the 49 States where comparison was possible. The reports for each State were analyzed to determine how many services had estimated expenditures on the pre-expenditure report but no expenditures on the post-expenditure report. An analysis was also conducted to determine how many services had reported expenditures on the post-expenditure report but no expenditures on the pre-expenditure report. Of the 49 States where comparison was possible, 19 States (39%) showed no changes between the reports. Twenty-one States (43%) showed only one or two changes between the reports. Nine States (18%) showed three or more changes between their pre-expenditure and post-expenditure reports. These eight States ranged from having 3 to 17 changes in their pre- and post-expenditure reports. Overall, 82% of the 49 States reported two or fewer changes in their planned and actual expenditures, while the remaining 18% reported more significant changes. Appendix G provides a comparison between the services identified on the pre- and post-expenditure reports for each State.

The New Performance Measure

The new performance measure is designed to assess the degree to which states spend SSBG funds in a manner consistent with their intended use as required by Federal law.⁴⁰ The goal is to improve the consistency between States' projected expenditures and their actual expenditures. States will be given an overall performance score equal to the percentage of all SSBG allocated dollars that were spent as the state had projected in their intended use plan. The performance measure will be implemented using only reported dollars spent from the SSBG

³⁷ These States were: Alaska, Arizona, Arkansas, Colorado, Connecticut, Delaware, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, Wisconsin, and Wyoming.

³⁸ These States were: Alabama, District of Columbia, Iowa, Mississippi, and New York.

³⁹ These States were: California, Puerto Rico, and Rhode Island.

⁴⁰ 42. U.S.C. §1397e(a).

allocation funds rather than all SSBG expenditures (SSBG allocation plus TANF transfer funds). The performance measure will be capped at 100%, reflecting how close a State came to spending at least the dollars it committed to spend as planned in the pre-expenditure report. Separate performance scores will not be calculated for each service area.

To calculate the performance measure, the total SSBG allocation dollars spent as planned are divided by the total projected pre-expenditure SSBG allocation dollars. The result is the summary performance measure, representing the percentage of all pre-expenditure SSBG allocation dollars that were actually spent as planned. The actual SSBG allocation dollars received are also included.

$$\text{Performance Measure} = \text{Sum of SSBG allocation dollars spent as planned} / \text{Sum of all pre-expenditure SSBG allocation dollars}$$

In February 2012, OCS issued an Information Memorandum (IM) informing States about the SSBG program's implementation of the performance measure.⁴¹ Analysis of States' performance using FY2011 and FY2012 data will be conducted in order to determine State-specific needs for technical assistance. Beginning with FY2013 data, OCS will monitor compliance with the target percentage of dollars spent as planned (initially set for 80%).

⁴¹ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2012, February). *Implementation of a new performance measure* (Information Memorandum Transmittal No. 01-2012). Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/implementation-of-a-new-performance-measure>.

APPENDIX A. STATE AND TERRITORY ADMINISTERING AGENCIES

ALABAMA

Department of Human Resources
50 Ripley Street
Montgomery, AL 36130
Phone: (334) 242-1160

ALASKA

Department of Health and Social Services
P.O. Box 110601
Juneau, AK 99811-0601
Phone: (907) 465-3030

ARIZONA

Department of Economic Security
1717 West Jefferson, 010A
Phoenix, AZ 85005
Phone: (602) 542-5757

ARKANSAS

Department of Human Services
618 West Main Street
P.O. Box 1437 / W-401
Little Rock, AR 72203
Phone: (501) 682-6446

CALIFORNIA

Department of Social Services
Mail Station 17-11
Sacramento, CA 95814
Phone: (916) 657-2598

COLORADO

Department of Human Services
1575 Sherman Street
Denver, CO 80203
Phone: (303) 866-5096

CONNECTICUT

Department of Social Services
25 Sigourney Street
Hartford, CT 06106
Phone: (860) 424-5053

DISTRICT OF COLUMBIA

Family Services Administration
2146 24th Place NE
Washington, DC 20018
Phone: (202) 541-3921

DELAWARE

Division of Social Services
1901 North DuPont Highway
New Castle, DE 19720
Phone: (302) 255-9668

FLORIDA

Department of Children and Families
1317 Winewood Boulevard
Building 1, Room 202
Tallahassee, FL 32399
Phone: (850) 487-1111

GEORGIA

Department of Human Resources
2 Peachtree Street NW, Suite 30-270
Atlanta, GA 30303
Phone: (404) 656-4472

HAWAII

Department of Human Services
P.O. Box 339
Honolulu, HI 96809
Phone: (808) 586-4996

IDAHO

Department of Health and Welfare
450 West State Street
Boise, ID 83720-0036
Phone: (208) 334-5500

ILLINOIS

Department of Human Services
100 South Grand Avenue, 3rd Floor
Springfield, IL 62702
Phone: (217) 557-1601

INDIANA

Department of Child Services
402 West Washington Street, MS47
Indianapolis, IN 46204
Phone: (317) 232-4705

IOWA

Department of Human Services
Hoover State Building, 5th Floor
1305 East Walnut Street
Des Moines, IA 50319
Phone: (515) 281-5452

KANSAS

Department of Social and
Rehabilitation Services
Docking State Office Building
915 Harrison Street
Topeka, KS 66612
Phone: (785) 296-6217

KENTUCKY

Department for Community
Based Services
275 East Main Street, 3W-A
Frankfort, KY 40621
Phone: (502) 564-3703

LOUISIANA

Department of Social Services
627 North 4th Street, 3rd Floor
P.O. Box 3318
Baton Rouge, LA 70821
Phone: (225) 342-4073

MAINE

Department of Health and
Human Services
221 State Street
Augusta, ME 04333
Phone: (207) 287-4223

MARYLAND

Department of Human Resources
311 West Saratoga Street
Baltimore, MD 21201
Phone: (410) 767-7902

MASSACHUSETTS

Department of Social Services
24 Farnsworth Street
Boston, MA 02210
Phone: (617) 748-2000

MICHIGAN

Department of Human Services
235 South Grand Avenue
P.O. Box 30037
Lansing, MI 48909
Phone: (517) 373-2035

MINNESOTA

Department of Human Services
P.O. Box 64998
St. Paul, MN 55164-0998
Phone: (651) 431-2907

MISSISSIPPI

Department of Human Services
750 North State Street
Jackson, MS 39202
Phone: (601) 359-4457

MISSOURI

Department of Social Services
P.O. Box 1527
Broadway State Office Building
Jefferson City, MO 65102
Phone: (573) 751-4815

MONTANA

Department of Public Health and
Human Services
P.O. Box 4210
Helena, MT 59604
Phone: (406) 444-5622

NEBRASKA

Department of Health and
Human Services
301 Centennial Mall South, 3rd Floor
Lincoln, NE 68509
Phone: (402) 471-6038

NEVADA

Department of Health and
Human Services
4126 Technology Way, Suite 100
Carson City, NV 89706
Phone: (775) 684-4000

NEW HAMPSHIRE

Department of Health and
Human Services
129 Pleasant Street
Concord, NH 03301
Phone: (603) 271-4334

NEW JERSEY

Department of Human Services
P.O. Box 700
Trenton, NJ 08625-0070
Phone: (609) 292-3717

NEW MEXICO

Children, Youth and
Families Department
P.O. Drawer 5160
Santa Fe, NM 87502
Phone: (505) 827-7602

NEW YORK

Office of Children and
Family Services
52 Washington Street
Room 313, South Building
Rensselaer, NY 12144
Phone: (518) 561-8740

NORTH CAROLINA

Department of Health and
Human Services
Division of Social Services
2001 Mail Service Center
101 Blair Street, Adams Building
Raleigh, NC 27699
Phone: (919) 733-4534

NORTH DAKOTA

Department of Human Services
600 East Boulevard Avenue
Department 325
Bismarck, ND 58505
Phone: (701) 328-2538

OHIO

Department of Job and
Family Services
30 East Broad Street, 32nd Floor
Columbus, OH 43215
Phone: (614) 466-6283

OKLAHOMA

Department of Human Services
P.O. Box 25352
Oklahoma City, OK 73125
Phone: (405) 521-3646

OREGON

Department of Human Services
500 Summer Street NE, E-15
Salem, OR 97301
Phone: (503) 945-5944

PENNSYLVANIA

Department of Public Welfare
Health and Welfare Building
Room 333
Harrisburg, PA 17120
Phone: (717) 787-2600

PUERTO RICO

Department of the Family
Administration for Children
and Families
Servilla Plaza Building, #58
P.O. Box 194090
San Juan, PR 00919
Phone: (809) 725-4511

RHODE ISLAND

Department of Human Services
600 New London Avenue
Cranston, RI 02920
Phone: (401) 462-2121

SOUTH CAROLINA

Department of Social Services
P.O. Box 1520
Columbia, SC 29202-1520
Phone: (803) 898-7360

SOUTH DAKOTA

Department of Social Services
Richard Kneip Building
700 Governor's Drive
Pierre, SD 57501
Phone: (605) 773-3165

TENNESSEE

Department of Human Services
Citizens Plaza Building
400 Deaderick Street
Nashville, TN 37243
Phone: (615) 313-4700

TEXAS

Health and Human
Services Commission
4900 North Lamar Boulevard
Austin, TX 78751
Phone: (512) 424-6502

UTAH

Department of Human Services
120 North 200 West
Salt Lake City, UT 84103
Phone: (801) 538-4001

VERMONT

Agency of Human Services
103 South Main Street
Waterbury, VT 05671
Phone: (802) 241-2220

VIRGINIA

Department of Social Services
7 North Eighth Street
Richmond, VA 23219
Phone: (804) 726-7011

WASHINGTON

Department of Social and
Health Services
11115 Washington Street SE
Olympia, WA 98504
Phone: (360) 902-8400

WEST VIRGINIA

Department of Health and
Human Resources
Division of Information and
Resource Management
350 Capitol Street, Room 730
Charleston, WV 25305
Phone: (304) 558-1576

WISCONSIN

Department of Health Services
1 West Wilson Street
P.O. Box 7850
Madison, WI 53707-7850
Phone: (608) 266-9622

WYOMING

Department of Family Services
Hathaway Building
2300 Capitol Avenue
Cheyenne, WY 82002
Phone: (307) 777-7561

APPENDIX B. SSBG REPORTING FORM

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234 EXPIRATION DATE: 06/30/2014 REPORT PERIOD: _____

STATE:	FISCAL YEAR
Contact Person:	Phone Number:
Title:	E-Mail Address:
Agency:	Submission Date:

	SSBG Expenditures SSBG Allocation	SSBG Expenditures Funds transferred into SSBG*	Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method Public	Provision Method Private
Service Supported with SSBG Expenditures						
1 Adoption Services						
2 Case Management						
3 Congregate Meals						
4 Counseling Services						
5 Day Care—Adults						
6 Day Care—Children						
7 Education and Training Services						
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services—Adults						
11 Foster Care Services—Children						
12 Health-Related Services						
13 Home-Based Services						
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention						
21 Protective Services—Adults						
22 Protective Services—Children						
23 Recreational Services						
24 Residential Treatment						
25 Special Services—Disabled						
26 Special Services—Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***						
30 SUM OF EXPENDITURES FOR SERVICES						
31 Administrative Costs						
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS						

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds:

*** Please list other services:

Part B. Recipients

OMB NO.: 0970-0234 EXPIRATION DATE: 06/30/2014

STATE:
FISCAL YEAR:

	Service Supported with SSBG Expenditures	Children	Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age	Total Adults	Total
1	Adoption Services						
2	Case Management						
3	Congregate Meals						
4	Counseling Services						
5	Day Care—Adults						
6	Day Care—Children						
7	Education and Training Services						
8	Employment Services						
9	Family Planning Services						
10	Foster Care Services—Adults						
11	Foster Care Services—Children						
12	Health-Related Services						
13	Home-Based Services						
14	Home-Delivered Meals						
15	Housing Services						
16	Independent/Transitional Living Services						
17	Information & Referral						
18	Legal Services						
19	Pregnancy & Parenting						
20	Prevention & Intervention						
21	Protective Services—Adults						
22	Protective Services—Children						
23	Recreational Services						
24	Residential Treatment						
25	Special Services—Disabled						
26	Special Services—Youth at Risk						
27	Substance Abuse Services						
28	Transportation						
29	Other Services						
30	SUM OF RECIPIENTS OF SERVICES						

APPENDIX C INSTRUCTIONS FOR SSBG REPORTING FORM¹

The Paperwork Reduction Act of 1995 (Pub. L. 104-13). Public reporting burden for this collection of information is estimated to average 110 hours per response, including the time for reviewing instructions, gathering and maintaining the data needed, and reviewing the collection of information. Respondents may direct comments concerning this estimate to: Office of Community Services, Administration for Children and Families, U. S. Department of Health and Human Services, 370 L'Enfant Promenade, SW, Washington, DC 20447.

An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number.

Overview States must use this form as the reporting instrument to satisfy the requirements of 45 CFR 96.74(a)(1) through (4).

States are to report on their expenditures for and recipients of services within 29 service areas that are defined in the Uniform Definitions of Services (see attached). If the State's definition of a service differs from the Uniform Definitions, the State should clearly explain this in the pre-expenditure report.

State. Enter the name of the State submitting the form.

Fiscal Year Enter the fiscal year for which the form is being submitted. States can report on either the State or Federal fiscal year. The report is due either 6 months after the end of the reporting period or at the time that the State submits the pre-expenditure report for the reporting period beginning after that 6-month period. For example, if the report covers the State fiscal year, which ends on June 30, 2004, the FY 2004 report must be submitted either on or before December 31, 2004 or with submission of the 2006 pre-expenditure report. If the report covers the Federal fiscal year, which ends on September 30, 2004, the FY 2004 report must be submitted either on or before March 31, 2005 or with submission of the 2006 pre-expenditure report.

Report Period. Enter the month and year of the beginning and end of the fiscal year—e.g., 07/04 to 06/05.

Contact Person. Enter the name of the contact person who can answer questions about the data.

Title. Enter the title for the contact person.

¹ Appendix B to 45 CFR Part 96—SSBG Reporting Form and Instructions, Federal Register, Volume 58, Number 218, Monday, November 15, 1993.

Agency Enter the agency of the contact person.

Phone Number Enter the telephone number of the contact person.

E-mail Address. Enter the e-mail address of the contact person.

Submission Date. Enter the date the report is being submitted.

Part A. Expenditures and Provision Method

States are required to submit expenditure data for each service that is supported in whole or in part by SSBG Expenditures. A State reports on the total of expended funds as of the close of the reporting year. This amount may include funds appropriated in previous years.

For each service that is supported with SSBG Expenditures in the State, States are to report on the Total Expenditures from all sources of funds for that service. A State reports the amount of SSBG Allocation, the amount of Funds Transferred into SSBG, and the combined amount of All Other Federal, State, and Local Funds spent for that service. By reporting on expenditures of all sources of funds for each service, States can provide an accurate picture of the role that SSBG Expenditures plays in supporting services.

Column: Service Supported with SSBG Expenditures. In cases where no fit is possible between the State-defined services and the Uniform Definitions of Services, use item 29, “other services.” Please sum all expenditures for these “other services” and enter the amounts in item 29. In the space below the table, indicate the types of services included in “other services.”

Any expenditures that cannot be attributed to service recipients should be entered in item 31, “Administrative Costs,” not as expenditures for “other services.” “Administrative Costs” should include all other non-service uses of SSBG Expenditures (e.g., training, administrative support, or overhead costs).

The sum of all expenditures for services should be entered in the row after item 29.

Column: SSBG Expenditures. Enter the SSBG Expenditures for each service.

Subcolumn: SSBG Allocation. Expenditures may include dollars from the current year and the previous year’s allocation. The total of this column may differ from the total amount of the annual SSBG Allocation if the full amount of the allocation was not expended during the fiscal year during which it was allocated, or if a portion of the SSBG Allocation from the previous year were expended during the reporting year.

Subcolumn: Funds Transferred into SSBG. Enter any funds expended that were transferred from other block grants into SSBG. The total of this column may differ from the total amount of the transfer if the full transfer was not expended during the fiscal year during which it was transferred or if funds transferred during an earlier year were expended during this year.

In the space below the table, indicate the block grant(s) from which these funds were transferred.

Column: Expenditures of All Other Federal, State, and Local Funds. Enter all funds expended for each service from other Federal, State, and local sources. In the space below the table, indicate the sources of these funds. If SSBG Expenditures are not reported for a particular service, do not report Expenditures of All Other Federal, State, and Local Funds for the service.

Column: Total Expenditures. In this column enter the Total Expenditures for each service. This amount should equal the sum of the three columns across the table (i.e., SSBG Allocation; Funds Transferred into SSBG; and Expenditures of All Other Federal, State, and Local Funds). If SSBG Expenditures are not reported for a particular service, do not report Total Expenditures for the service.

Column: Provision Method. If the service was provided by a public agency, put an “X” in the column marked Public. If the service was provided by a private agency, put an “X” in the column marked Private. Both columns may be marked if the service was provided by both public and private agencies.

Part B. Recipients

States are required to submit recipient data (actual or estimated) for each service for which SSBG Expenditures are reported in Part A. The total number of recipients is all recipients of services supported by the Total Expenditures, which includes SSBG Expenditures (including Funds Transferred into SSBG) and All Other Federal, State, and Local Funds.

States should, if possible, provide unduplicated counts of service recipients. That is, if an individual received a service during the reporting period, then discontinued the service, and then received the service again, the individual should only be counted once.

Recipients are reported in four age categories—Children, Adults Age 59 Years and Younger, Adults Age 60 Years and Older, and Adults of Unknown Age. The numbers of Total Adults and Total recipients are reported as well.

The sum of recipients of all service categories should be entered in the row after item 29.

Column: Children. For each service, enter the actual or estimated number of children who have received the service.

Column: Adults. For each service, enter the actual or estimated number of adults who have received the service. The sum of the three subcolumns should equal the total number of adults who have received each service (indicated in the Total Adults column).

Subcolumn: Adults Age 59 Years and Younger. Enter the actual or estimated number of adults age 59 years and younger who have received each service.

Subcolumn: Adults Age 60 Years and Older. Enter the actual or estimated number of adults age 60 years and older who have received each service.

Subcolumn: Adults of Unknown Age. Enter the actual or estimated number of adults of unknown age who have received each service.

Column: Total Adults. For each service, enter the total number of adult recipients. The amount in this column should be the sum of the three adult subcolumns—Adults Age 59 Years and Younger, Adults Age 60 Years and Older, and Adults of Unknown Age.

Column: Total. For each service, enter the total number of recipients. This should be the sum of the adults and children reported in the Children and Total Adults columns.

Electronic Report Submission

States are encouraged to submit these data electronically in addition to the paper copy form. An electronic version of the form, in Microsoft Excel format, can be downloaded from the SSBG Web site at: <http://www.acf.hhs.gov/programs/ocs/ssbg>.

Reports may be submitted via e-mail to Marsha Werner at mwerner@acf.hhs.gov.

The mailing address is:

Marsha Werner, SSBG Program Specialist
Office of Community Services
Administration for Children and Families
U.S. Department of Health and Human Services
370 L'Enfant Promenade, SW, 5th Floor West
Washington, DC 20447
Phone: 202-401-5281
marsha.werner@acf.hhs.gov

APPENDIX D UNIFORM DEFINITIONS OF SERVICES²

1 Adoption Services

Adoption services are those services or activities provided to assist in bringing about the adoption of a child. Component services and activities may include, but are not limited to, counseling the biological parent(s), recruitment of adoptive homes, and pre- and post-placement training and/or counseling.

2. Case Management Services

Case management services are services or activities for the arrangement, coordination, and monitoring of services to meet the needs of individuals and families. Component services and activities may include individual service plan development; counseling; monitoring, developing, securing, and coordinating services; monitoring and evaluating client progress; and assuring that clients' rights are protected.

3. Congregate Meals

Congregate meals are those services or activities designed to prepare and serve one or more meals a day to individuals in central dining areas in order to prevent institutionalization, malnutrition, and feelings of isolation. Component services or activities may include the cost of personnel, equipment, and food; assessment of nutritional and dietary needs; nutritional education and counseling; socialization; and other services such as transportation and information and referral.

4. Counseling Services

Counseling services are those services or activities that apply therapeutic processes to personal, family, situational, or occupational problems in order to bring about a positive resolution of the problem or improved individual or family functioning or circumstances. Problem areas may include family and marital relationships, parent-child problems, or drug abuse.

5. Day Care Services—Adults

Day care services for adults are those services or activities provided to adults who require care and supervision in a protective setting for a portion of a 24-hour day. Component services or activities may include opportunity for social interaction, companionship, and self-education; health support or assistance in obtaining health services; counseling; recreation and general leisure time activities; meals; personal care services; plan development; and transportation.

² Appendix A to 45 CFR Part 96—Uniform Definition of Services, Federal Register, Volume 58, Number 218, Monday, November 15, 1993.

6. Day Care Services—Children

Day care services for children (including infants, preschoolers, and school age children) are services or activities provided in a setting that meets applicable standards of State and local law, in a center or in a home, for a portion of a 24-hour day. Component services or activities may include a comprehensive and coordinated set of appropriate developmental activities for children, recreation, meals and snacks, transportation, health support services, social service counseling for parents, plan development, and licensing and monitoring of child care homes and facilities.

7 Education and Training Services

Education and training services are those services provided to improve knowledge or daily living skills and to enhance cultural opportunities. Services may include instruction or training in, but are not limited to, such issues as consumer education, health education, community protection and safety education, literacy education, English as a second language, and General Educational Development (G.E.D.). Component services or activities may include screening, assessment, and testing; individual or group instruction; tutoring; provision of books, supplies, and instructional material; counseling; transportation; and referral to community resources.

8. Employment Services

Employment services are those services or activities provided to assist individuals in securing employment or acquiring or learning skills that promote opportunities for employment. Component services or activities may include employment screening, assessment, or testing; structured job skills and job seeking skills; specialized therapy (occupational, speech, physical); special training and tutoring, including literacy training and pre-vocational training; provision of books, supplies, and instructional material; counseling; transportation; and referral to community resources.

9 Family Planning Services

Family planning services are those educational, comprehensive medical, or social services or activities that enable individuals, including minors, to determine freely the number and spacing of their children and to select the means by which this may be achieved. These services and activities include a broad range of acceptable and effective methods and services to limit or enhance fertility, including contraceptive methods (including natural family planning and abstinence), and the management of infertility (including referral to adoption). Specific component services and activities may include preconceptional counseling, education, and general reproductive health care, including diagnosis and treatment of infections that threaten reproductive capability. Family planning services do not include pregnancy care (including obstetric or prenatal care).

10. Foster Care Services—Adults

Foster care services for adults are those services or activities that assess the need and arrange for the substitute care and alternate living situation of adults in a setting suitable to the individual's needs. Individuals may need such services because of social, physical, or mental disabilities, or as a consequence of abuse or neglect. Care may be provided in a community-based setting, or such services may arrange for institutionalization when necessary. Component services or activities include assessment of the individual's needs; case planning and case management to assure that the individual receives proper care in the placement; counseling to help with personal problems and adjusting to new situations; assistance in obtaining other necessary supportive services; determining, through periodic reviews, the continued appropriateness of and need for placement; and recruitment and licensing of foster care homes and facilities.

11 Foster Care Services—Children

Foster care services for children are those services or activities associated with the provision of an alternative family life experience for abused, neglected, or dependent children, between birth and the age of majority, on the basis of a court commitment or a voluntary placement agreement signed by the parents or guardians. Services may be provided to children in foster family homes, foster homes of relatives, group homes, emergency shelters, residential facilities, child care institutions, pre-adoptive homes, or a supervised independent living situation. Component services or activities may include assessment of the child's needs; case planning and case management to assure that the child receives proper care in the placement; medical care as an integral but subordinate part of the service; counseling of the child, the child's parents, and the foster parents; referral and assistance in obtaining other necessary supportive services; periodical reviews to determine the continued appropriateness and need for placement; and recruitment and licensing of foster homes and child care institutions.

12. Health-Related and Home Health Services

Health-related and home health services are those in-home or out-of-home services or activities designed to assist individuals and families to attain and maintain a favorable condition of health. Component services and activities may include providing an analysis or assessment of an individual's health problems and the development of a treatment plan; assisting individuals to identify and understand their health needs; assisting individuals to locate, provide, or secure and utilize appropriate medical treatment, preventive medical care, and health maintenance services, including in-home health services and emergency medical services; and providing followup services as needed.

13. Home-Based Services

Home-based services are those in-home services or activities provided to individuals or families to assist with household or personal care activities that improve or maintain adequate family well-being. These services may be provided for reasons of illness, incapacity, frailty, absence of a caretaker relative, or to prevent abuse and neglect of a child or adult. Major service components include homemaker services, chore services, home maintenance services,

and household management services. Component services or activities may include protective supervision of adults and/or children to help prevent abuse, temporary nonmedical personal care, house-cleaning, essential shopping, simple household repairs, yard maintenance, teaching of homemaking skills, training in self-help and self-care skills, assistance with meal planning and preparation, sanitation, budgeting, and general household management.

14. Home-Delivered Meals

Home-delivered meals are those services or activities designed to prepare and deliver one or more meals a day to an individual's residence in order to prevent institutionalization, malnutrition, and feelings of isolation. Component services or activities may include the cost of personnel, equipment, and food; assessment of nutritional and dietary needs; nutritional education and counseling; socialization services; and information and referral.

15. Housing Services

Housing services are those services or activities designed to assist individuals or families in locating, obtaining, or retaining suitable housing. Component services or activities may include tenant counseling; helping individuals and families to identify and correct substandard housing conditions on behalf of individuals and families who are unable to protect their own interests; and assisting individuals and families to understand leases, secure utilities, and make moving arrangements and minor renovations.

16. Independent and Transitional Living Services

Independent and transitional living services are those services and activities designed to help older youth in foster care or homeless youth make the transition to independent living, or to help adults make the transition from an institution, or from homelessness, to independent living. Component services or activities may include educational and employment assistance, training in daily living skills, and housing assistance. Specific component services and activities may include supervised practice living and post-foster care services.

17. Information and Referral Services

Information and referral services are those services or activities designed to provide information about services provided by public and private service providers and a brief assessment of client needs (but not diagnosis and evaluation) to facilitate appropriate referral to these community resources.

18. Legal Services

Legal services are those services or activities provided by a lawyer or other person(s) under the supervision of a lawyer to assist individuals in seeking or obtaining legal help in civil matters such as housing, divorce, child support, guardianship, paternity, and legal separation. Component services or activities may include receiving and preparing cases for trial, provision of legal advice, representation at hearings, and counseling.

19 Pregnancy and Parenting Services for Young Parents

Pregnancy and parenting services are those services or activities for married or unmarried adolescent parents and their families designed to assist young parents in coping with the social, emotional, and economic problems related to pregnancy and in planning for the future. Component services or activities may include securing necessary health care and living arrangements; obtaining legal services; and providing counseling, child care education, and training in and development of parenting skills.

20. Prevention and Intervention Services

Prevention and intervention services are those services or activities designed to provide early identification and/or timely intervention to support families and prevent or ameliorate the consequences of abuse, neglect, or family violence, or to assist in making arrangement for alternate placements or living arrangements where necessary. Such services may also be provided to prevent the removal of a child or adult from the home. Component services and activities may include investigation; assessment and/or evaluation of the extent of the problem; counseling, including mental health counseling or therapy as needed; developmental and parenting skills training; respite care; and other services including supervision, case management, and transportation.

21 Protective Services—Adults

Protective services for adults are those services or activities designed to prevent or remedy abuse, neglect, or exploitation of adults who are unable to protect their own interests. Examples of situations that may require protective services are injury due to maltreatment or family violence; lack of adequate food, clothing, or shelter; lack of essential medical treatment or rehabilitation services; and lack of necessary financial or other resources. Component services or activities may include investigation; immediate intervention; emergency medical services; emergency shelter; developing case plans; initiation of legal action (if needed); counseling for the individual and the family; assessment/evaluation of family circumstances; making alternative or improved living arrangements; preparing for foster placement, if needed; and case management and referral to service providers.

22. Protective Services—Children

Protective services for children are those services or activities designed to prevent or remedy abuse, neglect, or exploitation of children who may be harmed through physical or mental injury, sexual abuse or exploitation, and negligent treatment or maltreatment, including failure to be provided with adequate food, clothing, shelter, or medical care. Component services or activities may include immediate investigation and intervention; emergency medical services; emergency shelter; developing case plans; initiation of legal action (if needed); counseling for the child and the family; assessment/evaluation of family circumstances; arranging alternative living arrangements; preparing for foster placement, if needed; and case management and referral to service providers.

23. Recreational Services

Recreational services are those services or activities designed to provide or assist individuals to take advantage of individual or group activities directed towards promoting physical, cultural, and/or social development.

24. Residential Treatment Services

Residential treatment services provide short-term residential care and comprehensive treatment and services for children or adults whose problems are so severe or are such that they cannot be cared for at home or in foster care and need the specialized services provided by specialized facilities. Component services and activities may include diagnosis and psychological evaluation; alcohol and drug detoxification services; individual, family, and group therapy and counseling; remedial education and GED preparation; vocational or pre-vocational training; training in activities of daily living; supervised recreational and social activities; case management; transportation; and referral to and utilization of other services.

25. Special Services for Persons With Developmental or Physical Disabilities, or Persons With Visual or Auditory Impairments

Special services for persons with developmental or physical disabilities, or persons with visual or auditory impairments, are services or activities to maximize the potential of persons with disabilities; help alleviate the effects of physical, mental, or emotional disabilities; and to enable these persons to live in the least restrictive environment possible. Component services or activities may include personal and family counseling; respite care; family support; recreation; transportation; aid to assist with independent functioning in the community; and training in mobility, communication skills, the use of special aids and appliances, and self-sufficiency skills. Residential and medical services may be included only as an integral but subordinate part of the services.

26. Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity

Special services for youth involved in or at risk of involvement with criminal activity are those services or activities for youth who are, or who may become, involved with the juvenile justice system, and for their families. Component services or activities are designed to enhance family functioning and/or modify the youth's behavior with the goal of developing socially appropriate behavior and may include counseling, intervention therapy, and residential and medical services if included as an integral but subordinate part of the service.

27 Substance Abuse Services

Substance abuse services are those services or activities that are primarily designed to deter, reduce, or eliminate substance abuse or chemical dependence. Except for initial detoxification services, medical and residential services may be included but only as an integral but subordinate part of the service. Component substance abuse services or activities may include a

comprehensive range of personal and family counseling methods, methadone treatment for opiate abusers, or detoxification treatment for alcohol abusers. Services may be provided in alternative living arrangements such as institutional settings and community-based halfway houses.

28. Transportation Services

Transportation services are those services or activities that provide or arrange for the travel, including travel costs, of individuals in order to access services, or obtain medical care or employment. Component services or activities may include special travel arrangements such as special modes of transportation and personnel to accompany or assist individuals or families to utilize transportation.

29 Other Services

Other Services are services that do not fall within the definitions of the preceding 28 services. The definition used by the State for each of these services should appear elsewhere in the annual report.



APPENDIX E. STATE AND TERRITORY DATA PAGES

The following State and Territory data pages contain the data submitted by each State on their post-expenditure reports for FY2011. The format of these pages differs from the format of the reports, but the information on them is essentially the same.

ALABAMA

CONTACT NAME: Nancy L. Schlich
 AGENCY: Alabama Department of Human Resources
 PHONE NUMBER: (334) 242-9492
 EMAIL ADDRESS: Nancy.Schlich@dhr.alabama.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult	\$ 2,079,702			\$ 2,079,702				367	367
6 Day Care—Child	\$ 500,000		\$ 111,026,391	\$ 111,526,391	27,442				27,442
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult	\$ 77,344			\$ 77,344				48	48
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	\$ 10,603,752		\$ 135,765	\$ 11,962,517				5,851	5,851
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 10,180,851	\$ 8,964,038	\$ 308,278,797	\$ 327,423,686	12,506				12,506
SUM OF SERVICES	\$ 23,441,649	\$ 8,964,038	\$ 419,440,953	\$ 453,069,640	39,948			6,266	46,214
31 Administrative Costs	\$ 1,482,777								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 24,924,426	\$ 8,964,038							

NOTE: Other Services include child welfare services.

ALASKA

CONTACT NAME: Julie Biddinger
 AGENCY: Alaska Department of Health and Social Services
 PHONE NUMBER: (907) 465-2799
 EMAIL ADDRESS: julie.biddinger@alaska.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 3,838,490	\$ 147,887	\$ 21,036,311	\$ 25,022,688	2,974				2,974
2 Case Management		\$ 18,365	\$ 940,988	\$ 959,353	9,330				9,330
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services		\$ 398,232	\$ 5,546,066	\$ 5,944,298	40				40
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child		\$ 741,158	\$ 24,656,413	\$ 25,397,571	1,061				1,061
12 Health-Related Services		\$ 89,165	\$ 9,539,569	\$ 9,628,734	3,322				3,322
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living		\$ 147,629	\$ 1,786,417	\$ 1,934,046	211				211
17 Information and Referral									
18 Legal Services		\$ 316,072	\$ 3,799,746	\$ 4,115,818					
19 Pregnancy and Parenting									
20 Prevention and Intervention		\$ 235,363	\$ 2,653,112	\$ 2,888,475	6,417				6,417
21 Protective Services—Adult									
22 Protective Services—Children		\$ 1,882,137	\$ 14,457,536	\$ 16,339,673	17,824				17,824
23 Recreational Services									
24 Residential Treatment		\$ 617,632	\$ 19,113,822	\$ 19,731,454	883				883
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services		\$ 297,400		\$ 297,400				47	47
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 3,838,490	\$ 4,891,040	\$ 103,529,980	\$ 112,259,510	42,062			47	42,109
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 3,838,490	\$ 4,891,040							

ARIZONA

CONTACT NAME: Rod Huenemann
 AGENCY: Arizona Department of Economic Security
 PHONE NUMBER: (602) 542-6159
 EMAIL ADDRESS: rhunemann@azdes.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 1,925,678		\$ 166,603,527	\$ 168,529,205		1,367	11,716	88,293	101,376
3 Congregate Meals	\$ 325,284		\$ 15,965,560	\$ 16,290,844		1,883	27,641		29,524
4 Counseling Services	\$ 61,972		\$ 60,290	\$ 122,262				191	191
5 Day Care—Adult	\$ 460,309		\$ 789,209	\$ 1,249,518		13	347		360
6 Day Care—Child	\$ 362,007		\$ 127,121,017	\$ 127,483,024	51,924				51,924
7 Education and Training Services									
8 Employment Services	\$ 26,810		\$ 209,072	\$ 235,882			399	15	414
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 7,311,195	\$ 22,142,757	\$ 122,350,550	\$ 151,804,502	28,216				28,216
12 Health-Related Services	\$ 192,054		\$ 214,964	\$ 407,018		22	252		274
13 Home-Based Services	\$ 4,230,413		\$ 5,829,305	\$ 10,059,718		754	7,050		7,804
14 Home-Delivered Meals	\$ 1,481,255		\$ 10,643,950	\$ 12,125,205		1,142	11,205		12,347
15 Housing Services	\$ 2,779,445		\$ 17,780,104	\$ 20,559,549		58	836	12,584	13,478
16 Independent/Transitional Living	\$ 729,258		\$ 2,482,494	\$ 3,211,752	13	322	981		1,316
17 Information and Referral	\$ 296,461		\$ 2,286,299	\$ 2,582,760		17,198	81,384		98,582
18 Legal Services	\$ 810,192		\$ 17,007,377	\$ 17,817,569		79	6,828	12,271	19,178
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 825,855		\$ 4,707,353	\$ 5,533,208	1,523,004	2,114	16,951	4,235,935	5,778,004
21 Protective Services—Adult	\$ 2,739,282		\$ 3,844,675	\$ 6,583,957		1,698	5,190		6,888
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 6,453,392		\$ 790,371,477	\$ 796,824,869	15,847	16,061	1,203	3	33,114
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 467,300		\$ 2,771,858	\$ 3,239,158		1,398	11,054	927	13,379
29 Other Services	\$ 984,278		\$ 5,585,420	\$ 6,569,698		2,902	15,596		18,498
SUM OF SERVICES	\$ 32,462,440	\$ 22,142,757	\$1,296,624,501	\$1,351,229,698	1,619,004	47,011	198,633	4,350,219	6,214,867
31 Administrative Costs	\$ 5,417,667								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 37,880,107	\$ 22,142,757							

NOTE: Other services include homeless planning, area agency admin (provider), program development, coordination and volunteer management services.

ARKANSAS

CONTACT NAME: Jan Young
 AGENCY: Arkansas Department of Human Services
 PHONE NUMBER: (501) 683-6319
 EMAIL ADDRESS: jan.young@arkansas.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 134,969			\$ 134,969	342	525			867
2 Case Management									
3 Congregate Meals	\$ 466,757			\$ 466,757			1,381		1,381
4 Counseling Services	\$ 862,805			\$ 862,805	880	2,804	200		3,884
5 Day Care—Adult									
6 Day Care—Child	\$ 68,720		\$ 5,445	\$ 74,165	37				37
7 Education and Training Services	\$ 248,765		\$ 82,922	\$ 331,687		183			183
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services	\$ 96,520			\$ 96,520			110		110
14 Home-Delivered Meals	\$ 1,010,699			\$ 1,010,699			1,438		1,438
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services	\$ 428,855			\$ 428,855		8,002			8,002
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 3,172,664		\$ 3,439	\$ 3,176,103	12,278	5,137		9,095	26,510
21 Protective Services—Adult	\$ 170,680			\$ 170,680		302			302
22 Protective Services—Children	\$ 752,534			\$ 752,534	3,390				3,390
23 Recreational Services	\$ 163,121			\$ 163,121			2,509		2,509
24 Residential Treatment	\$ 741,985		\$ 153,469	\$ 895,454	348				348
25 Special Services—Disabled	\$ 2,680,392		\$ 391,112	\$ 3,071,504	270	1,975	295	1,167	3,707
26 Special Services—Youth at Risk	\$ 2,992,883		\$ 717,515	\$ 3,710,398	7,873				7,873
27 Substance Abuse Services	\$ 711,992		\$ 115,253	\$ 827,245	49	1,078	8		1,135
28 Transportation	\$ 227,704		\$ 1,815	\$ 229,519		17	540		557
29 Other Services									
SUM OF SERVICES	\$ 14,932,045		\$ 1,470,970	\$ 17,333,374	25,467	20,023	6,481	10,262	62,233
31 Administrative Costs	\$ 930,359								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 15,862,404								

CALIFORNIA

CONTACT NAME: Debbie Dawson
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 EMAIL ADDRESS: debbie.dawson@dss.ca.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult	\$ 2,474,299			\$ 2,474,299		38,910	9,727		48,637
6 Day Care—Child	\$ 36,742,039	\$ 168,029,000	\$ 681,507,271	\$ 886,278,310	2,462,371				2,462,371
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult	\$ 14,523,062		\$ 23,604,582	\$ 38,127,644		40,916	5,579		46,495
11 Foster Care Services—Child		\$ 68,071,131	\$ 844,991,869	\$ 913,063,000	83,743				83,743
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult									
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 150,599,423	\$ 77,157,000	\$3,838,474,290	\$4,066,230,713	57,661	214,823	9,623	185,626	467,733
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 204,338,823	\$ 313,257,131	\$5,388,578,012	\$5,906,173,966	2,603,775	294,649	24,929	185,626	3,108,979
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 204,338,823	\$ 313,257,131							

COLORADO

CONTACT NAME: Beulah Messick
 AGENCY: Colorado Department of Human Services
 PHONE NUMBER: (303) 866-3082
 EMAIL ADDRESS: Beulah.Messick@state.co.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	\$ 100,000			\$ 100,000	18,753				18,753
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 23,590,313	\$ 1,779,097	\$ 50,619,163	\$ 75,988,573	49,026				49,026
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	\$ 1,969,370		\$ 6,559,710	\$ 8,529,080		1,636	4,657		6,293
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 25,659,683	\$ 1,779,097	\$ 57,178,873	\$ 84,617,653	67,779	1,636	4,657		74,072
31 Administrative Costs	\$ 197,365								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 25,857,048	\$ 1,779,097							

CONNECTICUT

CONTACT NAME: Carlene Taylor
 AGENCY: Connecticut Department of Social Services
 PHONE NUMBER: (860) 424-5889
 EMAIL ADDRESS: carlene.taylor@ct.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 1,842,234	\$ 1,178,024	\$ 14,739,534	\$ 17,759,792	136,985	27,018	7,255	152	171,410
3 Congregate Meals									
4 Counseling Services	\$ 396,070		\$ 2,133,704	\$ 2,529,774	1,866	13,435	3,158		18,459
5 Day Care—Adult									
6 Day Care—Child		\$ 16,364,721	\$ 31,305,800	\$ 47,670,521	7,938				7,938
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	\$ 963,220			\$ 963,220	2,850	16,895	60		19,805
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services	\$ 5,717,973			\$ 5,717,973		1,821	502	30	2,353
14 Home-Delivered Meals									
15 Housing Services		\$ 1,957,879		\$ 1,957,879		250			250
16 Independent/Transitional Living	\$ 4,296,003	\$ 541,846	\$ 989,253	\$ 5,827,102		13,098			13,098
17 Information and Referral	\$ 16,954			\$ 16,954		9,884			9,884
18 Legal Services	\$ 761,570		\$ 16,537,219	\$ 17,298,789	2,908	8,231	4,571	8	15,718
19 Pregnancy and Parenting									
20 Prevention and Intervention		\$ 110,543		\$ 110,543		200			200
21 Protective Services—Adult	\$ 568,104			\$ 568,104		6,009	569		6,578
22 Protective Services—Children		\$ 2,803,794		\$ 2,803,794	28,083				28,083
23 Recreational Services									
24 Residential Treatment		\$ 3,209,614	\$ 10,319,299	\$ 13,528,913	339				339
25 Special Services—Disabled	\$ 2,834,120		\$ 162,124,919	\$ 164,959,039		7,205	1,166		8,371
26 Special Services—Youth at Risk									
27 Substance Abuse Services	\$ 1,494,391		\$ 10,128,858	\$ 11,623,249		3,768	78		3,846
28 Transportation	\$ 365,869			\$ 365,869		399	69	33	501
29 Other Services	\$ 60,217	\$ 512,389	\$ 17,331	\$ 589,937	363	3,240	93	6	3,702
SUM OF SERVICES	\$ 19,316,725	\$ 26,678,810	\$ 248,295,917	\$ 294,291,452	181,332	111,453	17,521	229	310,535
31 Administrative Costs	\$ 56,521								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 19,373,246	\$ 26,678,810							

NOTE: Other services include the Human Resource Development (HRD) program, the Hispanic Human Resource Development (HHD) program, and the Human Services Infrastructure (HIS) program.

DELAWARE

CONTACT NAME: Barbara McCaffery
 AGENCY: Delaware Division of Social Services
 PHONE NUMBER: (302) 255-9611
 EMAIL ADDRESS: Barbara.mccaffery@state.de.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 87,765		\$ 27,973	\$ 115,738		281	342	37	660
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult	\$ 97,294		\$ 997,599	\$ 1,094,893		17	8		25
6 Day Care—Child	\$ 1,095,141			\$ 1,095,141	2,417				2,417
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult	\$ 26,354			\$ 26,354				3	3
11 Foster Care Services—Child	\$ 377,966		\$ 12,145,766	\$ 12,523,732	767				767
12 Health-Related Services									
13 Home-Based Services	\$ 856,323		\$ 1,673,780	\$ 2,530,103		75	324		399
14 Home-Delivered Meals	\$ 189,419		\$ 3,259,010	\$ 3,448,429		160	10		170
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 48,789		\$ 353,869	\$ 402,658		29			29
21 Protective Services—Adult									
22 Protective Services—Children	\$ 1,154,201		\$ 21,801,313	\$ 22,955,514	11,401				11,401
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk	\$ 670,651		\$ 10,741,587	\$ 11,412,238	1,535				1,535
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 4,603,903		\$ 51,000,897	\$ 55,604,800	16,120	562	684	40	17,406
31 Administrative Costs	\$ 328,790								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 4,932,693								

DISTRICT OF COLUMBIA

CONTACT NAME: Dr. Shelia Y. Jones
 AGENCY: D.C. Department of Human Services
 PHONE NUMBER: (202) 299-2155
 EMAIL ADDRESS: Shelia.jones2@dc.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	\$ 219,784		\$ 68,731,084	\$ 68,950,868	15,899				15,899
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 527,557		\$ 135,247,289	\$ 135,774,846	1,832				1,832
12 Health-Related Services									
13 Home-Based Services	\$ 34,258		\$ 168,336	\$ 202,594		1	68		69
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	\$ 1,505,626		\$ 917,113	\$ 2,422,739		174	713		887
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 1,262,025	\$ 3,935,917	\$ 69,005,668	\$ 74,203,610	1,939	13,502	781	143	16,365
SUM OF SERVICES	\$ 3,549,250	\$ 3,935,917	\$ 274,069,490	\$ 281,554,657	19,670	13,677	1,562	143	35,052
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 3,549,250	\$ 3,935,917							

NOTES: Other services include homeless services. The ages of these adults are identified from 60 and under rather than 59 and younger, but the difference is not statistically significant.

FLORIDA

CONTACT NAME: Mary Gallagher
 AGENCY: Florida Department of Children and Families
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Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 96,595		\$ 295,482	\$ 392,077	7,304				7,304
2 Case Management	\$ 43,596		\$ 655,612	\$ 699,208	60,575				60,575
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	\$ 3,081,884		\$ 7,691,799	\$ 10,773,683	422,680				422,680
7 Education and Training Services	\$ 1,111,421	\$ 66,109	\$ 7,781,416	\$ 8,958,946	30,469			299,846	330,315
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 776,231	\$ 40,662,853	\$ 107,238,966	\$ 148,678,050	33,657				33,657
12 Health-Related Services	\$ 7,043,154			\$ 7,043,154	85,303				85,303
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 179,480		\$ 521,070	\$ 700,550				503,011	503,011
18 Legal Services	\$ 5,886,985		\$ 36,748,606	\$ 42,635,591	55,969				55,969
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	\$ 7,411,483		\$ 42,020,795	\$ 49,432,278		20,346	39,750		60,096
22 Protective Services—Children	\$ 8,859,577	\$ 19,191,382	\$ 129,436,731	\$ 157,487,690	228,582				228,582
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 14,744,294			\$ 14,744,294	1,641	3,556	229		5,426
26 Special Services—Youth at Risk	\$ 49,890,208			\$ 49,890,208	1,685				1,685
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 99,124,908	\$ 59,920,344	\$ 332,390,477	\$ 491,435,729	927,865	23,902	39,979	802,857	1,794,603
31 Administrative Costs	\$ 765,002	\$ 1,759,685							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 99,889,910	\$ 61,680,029							

GEORGIA

CONTACT NAME: Myra Kibler
 AGENCY: Georgia Department of Human Resources
 PHONE NUMBER: (404) 651-7995
 EMAIL ADDRESS: makibler@dhr.ga.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 388,780		\$ 66,748,958	\$ 67,137,738	5,500				5,500
2 Case Management									
3 Congregate Meals	\$ 72,696		\$ 6,869,850	\$ 6,942,546		60	300	4	364
4 Counseling Services									
5 Day Care—Adult	\$ 108,762		\$ 4,372	\$ 113,134		14	40	20	74
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 6,054,106		\$ 154,348,444	\$ 160,402,550	7,000				7,000
12 Health-Related Services									
13 Home-Based Services	\$ 1,746,600		\$ 40,855	\$ 1,787,455	3,592	57	1,388	20	5,057
14 Home-Delivered Meals	\$ 1,002,228		\$ 11,069,757	\$ 12,071,985		15	3,599	13	3,627
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	\$ 1,370,812		\$ 53,488	\$ 1,424,300		1,546	2,399	55	4,000
22 Protective Services—Children	\$ 1,678,099		\$ 8,764,070	\$ 10,442,169	12,000				12,000
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 21,792,658			\$ 21,792,658	2,826	11,970	1,829		16,625
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 1,477,571		\$ 3,248,296	\$ 4,725,867			11,749	4,345	16,094
29 Other Services									
SUM OF SERVICES	\$ 35,692,312		\$ 251,148,090	\$ 286,840,402	30,918	13,662	21,304	4,457	70,341
31 Administrative Costs	\$ 26,153								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 35,718,465								

HAWAII

CONTACT NAME: Rosaline Tupou
 AGENCY: Hawaii Department of Human Services
 PHONE NUMBER: (808) 586-5675
 EMAIL ADDRESS: rtupou@dhs.hawaii.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 1,265,099		\$ 2,214,299	\$ 3,479,398	120				120
12 Health-Related Services									
13 Home-Based Services	\$ 42,076		\$ 328,927	\$ 371,003		62			62
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult									
22 Protective Services—Children	\$ 4,088,784	\$ 7,417,500	\$ 36,155,815	\$ 47,662,099	6,068				6,068
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk	\$ 768,234		\$ 4,179,761	\$ 4,947,995	4,562				4,562
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 339,219		\$ 700,525	\$ 1,039,744					
SUM OF SERVICES	\$ 6,503,412	\$ 7,417,500	\$ 43,579,327	\$ 57,500,239	10,750	62			10,812
31 Administrative Costs	\$ 4,328								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 6,507,740	\$ 7,417,500							

NOTE: Other services include general support for the broad social services programs.

IDAHO

CONTACT NAME: Steve Seale
 AGENCY: Idaho Department of Health and Welfare
 PHONE NUMBER: (208) 334-6643
 EMAIL ADDRESS: seales@dhw.idaho.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 4,969		\$ 8,616,751	\$ 8,621,720	796				796
2 Case Management	\$ 2,404,889		\$ 2,373,781	\$ 4,778,670	2,378				2,378
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	\$ 30,611		\$ 19,239,672	\$ 19,270,283	15,850				15,850
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 1,633,476		\$ 8,458,163	\$ 10,091,639	2,757				2,757
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 1,753,104		\$ 2,378,561	\$ 4,131,665	1,875				1,875
21 Protective Services—Adult									
22 Protective Services—Children	\$ 858,404	\$ 1,292,534	\$ 4,333,790	\$ 6,484,728	3,593				3,593
23 Recreational Services									
24 Residential Treatment	\$ 37,135		\$ 177,969	\$ 215,104	281				281
25 Special Services—Disabled	\$ 783,567		\$ 368,253	\$ 1,151,820	12,534	3,566	418		16,518
26 Special Services—Youth at Risk	\$ 1,183,149			\$ 1,183,149	92				92
27 Substance Abuse Services	\$ 170,359		\$ 27,526,700	\$ 27,697,059				19,682	19,682
28 Transportation									
29 Other Services	\$ 114,146		\$ 157,510	\$ 271,656	3,352				3,352
SUM OF SERVICES	\$ 8,973,809	\$ 1,292,534	\$ 73,631,150	\$ 83,897,493	43,508	3,566	418	19,682	67,174
31 Administrative Costs	\$ 46,040								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 9,019,849	\$ 1,292,534							

NOTES: Other Services include funds to the six Idaho tribes to enhance Indian child welfare services provided by the tribes. Tribes use SSBG funds in a variety of ways, including foster home development, case management, foster care payments, after-school programs for high-risk youth, counselors and training.

ILLINOIS

CONTACT NAME: Steve Totten
 AGENCY: Illinois Department of Human Services. Bureau of Basic Supports-Title XX
 PHONE NUMBER: (217) 782-1428
 EMAIL ADDRESS: steve.totten@illinois.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 679,761		\$ 26,732,503	\$ 27,412,264	1,657		101	33,264	35,022
3 Congregate Meals									
4 Counseling Services	\$ 9,266,346		\$ 28,741,724	\$ 38,008,070	19,627		7,652	10,510	37,789
5 Day Care—Adult									
6 Day Care—Child		\$ 1,214,075	\$ 846,544,493	\$ 847,758,568	182,841				182,841
7 Education and Training Services									
8 Employment Services	\$ 2,458,273		\$ 14,836,574	\$ 17,294,847	22		242	24,962	25,226
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services	\$ 2,025,804		\$ 28,525,850	\$ 30,551,654	446,400			264,648	711,048
13 Home-Based Services	\$ 35,273,656		\$ 507,132,209	\$ 542,405,865	1,778			33,401	35,179
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 1,086,103		\$ 4,047,358	\$ 5,133,461	1,002		495	9,395	10,892
17 Information and Referral									
18 Legal Services	\$ 84,787			\$ 84,787				57	57
19 Pregnancy and Parenting	\$ 6,672,277		\$ 18,472,579	\$ 25,144,856	69,236			95,139	164,375
20 Prevention and Intervention	\$ 5,224,052		\$ 15,292,816	\$ 20,516,868	8,381		1,294	47,509	57,184
21 Protective Services—Adult	\$ 49,517			\$ 49,517				169	169
22 Protective Services—Children	\$ 67,740		\$ 442,141	\$ 509,881	28,407			401	28,808
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 2,678,518	\$ 13,519,547	\$ 20,733,365	\$ 36,931,430	2,042		1,164	7,538	10,744
26 Special Services—Youth at Risk	\$ 2,147,256		\$ 36,079,827	\$ 38,227,083	99,171			1,363	100,534
27 Substance Abuse Services	\$ 535,280		\$ 5,040,423	\$ 5,575,703	5,992		173	25,412	31,577
28 Transportation	\$ 745,884		\$ 10,961,891	\$ 11,707,775			37,642		37,642
29 Other Services									
SUM OF SERVICES	\$ 68,995,254	\$ 14,733,622	\$1,563,583,753	\$1,647,312,629	866,556		48,763	553,768	1,469,087
31 Administrative Costs	\$ 2,255,119								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 71,250,373	\$ 14,733,622							

NOTE: TANF transfer funds for special services for individuals with disabilities was reduced by 4.041 million to offset a negative number for home services resulting from an adjustment for TANF transfer funds in FY2010.

INDIANA

CONTACT NAME: Rebecca Chauhan
 AGENCY: Indiana Department of Child Services
 PHONE NUMBER: (317) 234-8035
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Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 3,413,913			\$ 3,413,913	2,046	7,777	9,425		19,248
3 Congregate Meals	\$ 1,930			\$ 1,930	69	197	43	17	326
4 Counseling Services	\$ 3,241,363			\$ 3,241,363	220	330	7	30	587
5 Day Care—Adult	\$ 9,635,294			\$ 9,635,294		3,300	3,300		6,600
6 Day Care—Child	\$ 1,437			\$ 1,437	52				52
7 Education and Training Services	\$ 114,306			\$ 114,306	9,446	40			9,486
8 Employment Services									
9 Family Planning Services	\$ 36,554			\$ 36,554	63	6,435			6,498
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 350,302			\$ 350,302	327				327
12 Health-Related Services									
13 Home-Based Services	\$ 4,136,946			\$ 4,136,946			5,900		5,900
14 Home-Delivered Meals	\$ 268,885			\$ 268,885			300		300
15 Housing Services	\$ 135,232			\$ 135,232	4,852	13,377	279	1,203	19,711
16 Independent/Transitional Living									
17 Information and Referral	\$ 74,247			\$ 74,247	1,250	1,250			2,500
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 1,536,642			\$ 1,536,642	5,800	6,300			12,100
21 Protective Services—Adult									
22 Protective Services—Children									
23 Recreational Services	\$ 411			\$ 411	15	41	1	4	61
24 Residential Treatment	\$ 7,496,431			\$ 7,496,431	2,800	8,700	100		11,600
25 Special Services—Disabled	\$ 3,004,519			\$ 3,004,519	1,700	7,000	200		8,900
26 Special Services—Youth at Risk	\$ 511,844			\$ 511,844	325	1,390	40	400	2,155
27 Substance Abuse Services	\$ 240,748			\$ 240,748	353				353
28 Transportation	\$ 192,642			\$ 192,642	253	181	35	13	482
29 Other Services									
SUM OF SERVICES	\$ 34,393,646			\$ 34,393,646	29,571	56,318	19,630	1,667	107,186
31 Administrative Costs	\$ 601,848								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 34,995,494								

IOWA

CONTACT NAME: Jody Lane- Molnari
 AGENCY: Iowa Department of Human Services
 PHONE NUMBER: (515) 281-6027
 EMAIL ADDRESS: jlanemo@dhs.state.ia.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 2,065,722	\$ 10,644,652	\$ 10,108,466	\$ 22,818,840	18,495				18,495
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 947,742		\$ 3,614,099	\$ 4,561,841	3,350				3,350
12 Health-Related Services									
13 Home-Based Services		\$ 688,988	\$ 13,926,095	\$ 14,615,083	13,666				13,666
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	\$ 36,366	\$ 187,394	\$ 177,955	\$ 401,715				2,737	2,737
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 12,381,763		\$ 284,414,317	\$ 296,796,080				39,692	39,692
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 73,442		\$ 65,055	\$ 138,497	1,997	3,304	779		6,080
SUM OF SERVICES	\$ 15,505,035	\$ 11,521,034	\$ 312,305,987	\$ 339,332,056	37,508	3,304	779	42,429	84,020
31 Administrative Costs	\$ 1,057,549	\$ 1,440,974							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 16,562,584	\$ 12,962,008							

NOTES: Other services support a Department of Human Services volunteer program providing compassionate and caring social services beyond what could be provided by staff alone. This staff-volunteer team approach (under supervision of paid staff) results in extended services to clients and is an essential component in the broad delivery of services.

KANSAS

CONTACT NAME: Mary Burk
 AGENCY: Kansas Department for Children and Families
 PHONE NUMBER: (785) 296-8614
 EMAIL ADDRESS: mary.burk@srs.ks.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	\$ 184,945		\$ 70,789,501	\$ 70,974,446	19,734				19,734
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 6,165,680	\$ 7,191,254	\$ 123,484,075	\$ 136,841,009	5,015				5,015
12 Health-Related Services									
13 Home-Based Services	\$ 4,422,096		\$ 2,683,205	\$ 7,105,301			4,998		4,998
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	\$ 738,212		\$ 3,507,188	\$ 4,245,400		4,006	4,318	791	9,115
22 Protective Services—Children	\$ 3,946,946		\$ 17,060,107	\$ 21,007,053	30,458				30,458
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 15,457,879	\$ 7,191,254	\$ 217,524,076	\$ 240,173,209	55,207	4,006	9,316	791	69,320
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 15,457,879	\$ 7,191,254							

KENTUCKY

CONTACT NAME: Lisa R. Smith
 AGENCY: Kentucky Department for Community Based Services
 PHONE NUMBER: (502) 564-6852
 EMAIL ADDRESS: LisaR.Smith@ky.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services	\$ 44,462		\$ 279,029	\$ 323,491	4,083	4,738	361		9,182
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 10,780		\$ 68,684	\$ 79,464		1,473	1,289		2,762
21 Protective Services—Adult	\$ 1,881,926		\$ 11,763,221	\$ 13,645,147		45,416	9,537		54,953
22 Protective Services—Children	\$ 13,174,178		\$ 83,736,627	\$ 96,910,805	118,956				118,956
23 Recreational Services									
24 Residential Treatment	\$ 9,424,108		\$ 23,907,006	\$ 33,331,114	913				913
25 Special Services—Disabled									
26 Special Services—Youth at Risk	\$ 362,415		\$ 2,276,067	\$ 2,638,482	3,221				3,221
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 24,897,869		\$ 122,030,634	\$ 146,928,503	127,173	51,627	11,187		189,987
31 Administrative Costs	\$ 67,803								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 24,965,672								

LOUISIANA

CONTACT NAME: Bridget S. Clark
 AGENCY: Louisiana Department of Children and Family Services
 PHONE NUMBER: (225) 341-7319
 EMAIL ADDRESS: bridget.clark@la.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 1,487,369	\$ 973,877	\$ 34,753,419	\$ 37,214,665	5,760				5,760
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 12,074,523	\$ 7,936,065	\$ 115,551,874	\$ 135,562,462	8,165				8,165
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 47,018		\$ 1,564,891	\$ 1,611,909		347			347
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 2,721,568	\$ 1,781,989	\$ 22,790,358	\$ 27,293,915	4,582	3,090	101		7,773
21 Protective Services—Adult									
22 Protective Services—Children	\$ 6,644,399	\$ 4,351,368	\$ 33,458,331	\$ 44,454,098	45,150				45,150
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 22,974,877	\$ 15,043,299	\$ 208,118,873	\$ 246,137,049	63,657	3,437	101		67,195
31 Administrative Costs	\$ 2,067,739	\$ 1,353,897							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 25,042,616	\$ 16,397,196							

NOTE: Other services include DDCBG, SSI, SSA, Community Based Fly Resource, ETV, and TANF.

MAINE

CONTACT NAME: Melissa Read
 AGENCY: Maine Department of Health and Human Services
 PHONE NUMBER: (207) 624-7943
 EMAIL ADDRESS: Melissa.Read@maine.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals	\$ 45,031		\$ 605,487	\$ 650,518		97			97
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	\$ 580,069		\$ 6,699,584	\$ 7,279,653	1,467				1,467
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	\$ 185,025		\$ 1,290,411	\$ 1,475,436	3,350	12,110			15,460
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals	\$ 385,045		\$ 3,445,927	\$ 3,830,972		266	245		511
15 Housing Services									
16 Independent/Transitional Living	\$ 186,810			\$ 186,810	81			107	188
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 3,347,880		\$ 4,809,729	\$ 8,157,609	542			16,482	17,024
21 Protective Services—Adult									
22 Protective Services—Children	\$ 494,776		\$ 1,590,465	\$ 2,085,241	2,835				2,835
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk	\$ 118,919			\$ 118,919	17				17
27 Substance Abuse Services									
28 Transportation	\$ 607,166		\$ 2,409,897	\$ 3,017,063	900			42,557	43,457
29 Other Services	\$ 21,667			\$ 21,667		650			650
SUM OF SERVICES	\$ 5,972,388		\$ 20,851,500	\$ 26,823,888	\$ 9,192	\$ 13,123	\$ 245	\$ 59,146	\$ 81,706
31 Administrative Costs	\$ 520,106								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 6,492,494								

NOTE: Other services include CCDF, Title IVB, Title IVE, Title III, SVPE, VOCA, PHHSBG, FVPG, State General Funds, Community Services Block Grant, Maine State Housing Authority, Maine Care, Federal Transit Administration, Area Agencies on Aging, United Ways, county and municipal governments, Child Development Services, Maine Cancer Foundation, Local Educational Associations, Fuel Tax Rebates, fares, Department of Transportation, Municipal general assistance, National Runaway Youth Act, Private Health Insurers.

MARYLAND

CONTACT NAME: Nancy Monseaux
 AGENCY: Maryland Department of Human Resources
 PHONE NUMBER: (410) 767-7144
 EMAIL ADDRESS: nmonseau@dhr.state.md.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 52,350	\$ 822,235	\$ 8,389,230	\$ 9,263,815	5,261	3,301	144		8,706
2 Case Management	\$ 12,935,485	\$ 3,439,503	\$ 22,376,583	\$ 38,751,571		8,447	5,161	96	13,704
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult	\$ 1,356,630		\$ 316,051	\$ 1,672,681		609	456	5	1,070
11 Foster Care Services—Child	\$ 449,026	\$ 7,215,614	\$ 71,958,264	\$ 79,622,904	11,342				11,342
12 Health-Related Services									
13 Home-Based Services	\$ 9,960,041	\$ 1,360,049	\$ 4,003,069	\$ 15,323,159		558	1,907	21	2,486
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 68,182	\$ 1,070,909	\$ 10,926,437	\$ 12,065,528	4,838	4,622	206	11	9,677
21 Protective Services—Adult	\$ 6,035,172		\$ 1,405,999	\$ 7,441,171		1,903	4,629	225	6,757
22 Protective Services—Children	\$ 526,955	\$ 9,001,493	\$ 84,446,784	\$ 93,975,232	47,745				47,745
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 31,383,841	\$ 22,909,803	\$ 203,822,417	\$ 258,116,061	69,186	19,440	12,503	358	101,487
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 31,383,841	\$ 22,909,803							

MASSACHUSETTS

CONTACT NAME: David O'Callaghan
 AGENCY: Massachusetts Department of Social Services
 PHONE NUMBER: (617) 748-2068
 EMAIL ADDRESS: David.O'Callaghan@state.ma.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	\$ 25,000			\$ 25,000	4				4
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 2,554,035	\$ 18,145,159	\$ 114,931,773	\$ 135,630,967	6,108			1,191	7,299
12 Health-Related Services									
13 Home-Based Services	\$ 7,108,127		\$ 34,956,905	\$ 42,065,032	37,112			34,591	71,703
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 352,368		\$ 1,726,155	\$ 2,078,523	45			809	854
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 49,592		\$ 248,643	\$ 298,235	261			244	505
21 Protective Services—Adult									
22 Protective Services—Children	\$ 84,532		\$ 414,691	\$ 499,223	37,112				37,112
23 Recreational Services									
24 Residential Treatment	\$ 25,033,038	\$ 27,791,953	\$ 136,242,394	\$ 189,067,385	1,413			335	1,748
25 Special Services—Disabled	\$ 726,144		\$ 3,821,831	\$ 4,547,975	758			4,593	5,351
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 330,330		\$ 9,351,846	\$ 9,682,176	2,923	10,424	237	717	14,301
SUM OF SERVICES	\$ 36,263,166	\$ 45,937,112	\$ 301,694,238	\$ 383,894,516	85,736	10,424	237	42,480	138,877
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 36,263,166	\$ 45,937,112							

NOTE: Other Services include domestic violence services.

MICHIGAN

CONTACT NAME: Deborah Christopherson
 AGENCY: Michigan Department of Human Services
 PHONE NUMBER: (517) 335-3730
 EMAIL ADDRESS: christophersond@michigan.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 418,195	\$ 1,006,476	\$ 8,725,451	\$ 10,150,122	1,209				1,209
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	\$ 606,335	\$ 3,774,136	\$ 191,467,315	\$ 195,847,786	90,028				90,028
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult	\$ 12,845,964		\$ 1,000,000	\$ 13,845,964				4,548	4,548
11 Foster Care Services—Child	\$ 14,694,128	\$ 35,356,956	\$ 4,334,980	\$ 54,386,064	17,605				17,605
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 488,668			\$ 488,668				72,554	72,554
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	\$ 5,911,994	\$ 9,014		\$ 5,921,008				18,672	18,672
22 Protective Services—Children	\$ 7,320,008	\$ 35,878,248	\$ 2,000,000	\$ 45,198,256	83,632				83,632
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk	\$ 2,868,739	\$ 1,510,455	\$ 1,024,922	\$ 5,404,116	2,940				2,940
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 5,484,386			\$ 5,484,386	163,230			72,554	235,784
SUM OF SERVICES	\$ 50,638,417	\$ 77,535,285	\$ 208,552,668	\$ 336,726,370	358,644			168,328	526,972
31 Administrative Costs	\$ 4,259,301								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 54,897,718	\$ 77,535,285							

NOTE: Other services include volunteer services, Indian outreach workers, and domestic violence prevention and treatment.

MINNESOTA

CONTACT NAME: Paul H. Ramcharit
 AGENCY: Minnesota Department of Human Services
 PHONE NUMBER: (651) 431-3877
 EMAIL ADDRESS: Paul.Ramcharit@state.mn.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 343,275	\$ 58,733	\$ 4,099,747	\$ 4,501,755	989	256	6	2	1,253
2 Case Management	\$ 6,497,746	\$ 1,111,733	\$ 163,485,235	\$ 171,094,714	45,840	48,629	17,000	205	111,674
3 Congregate Meals ¹	\$ 3,642	\$ 623	\$ 31,376	\$ 35,641					
4 Counseling Services	\$ 402,848	\$ 68,925	\$ 6,496,992	\$ 6,968,765	716	15	27		758
5 Day Care—Adult	\$ 12,651	\$ 2,165	\$ 463,251	\$ 478,067	904	25			929
6 Day Care—Child	\$ 578,590	\$ 49,335	\$ 98,006,386	\$ 98,634,311	19,241	2,221	405	7	21,874
7 Education and Training Services	\$ 674,420	\$ 115,390	\$ 9,443,709	\$ 10,233,519		574	65		639
8 Employment Services	\$ 78,544	\$ 13,439	\$ 2,087,091	\$ 2,179,074	300	307	32	2	641
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services	\$ 37,342	\$ 6,389	\$ 921,191	\$ 964,922	2,771	5,131	1,068	53	9,023
14 Home-Delivered Meals ¹	\$ 49,421	\$ 8,456	\$ 536,928	\$ 594,805					
15 Housing Services									
16 Independent/Transitional Living ¹	\$ 258,059	\$ 44,153	\$ 4,589,873	\$ 4,892,085					
17 Information and Referral ¹	\$ 2,824,449	\$ 483,250	\$ 36,839,990	\$ 40,147,689					
18 Legal Services	\$ 547,712	\$ 69,757	\$ 6,324,691	\$ 6,942,160	51	687	97		835
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 3,479,576	\$ 595,339	\$ 80,600,309	\$ 84,675,224	53,115	20,187	4,014	376	77,692
21 Protective Services—Adult	\$ 317,500	\$ 54,323	\$ 4,064,988	\$ 4,436,811	8	2,589	2,406	233	5,236
22 Protective Services—Children ²	\$ 1,326,662	\$ 226,986	\$ 22,299,706	\$ 23,853,354	18,599	3,406	51	145	22,201
23 Recreational Services	\$ 22,318	\$ 3,819	\$ 471,066	\$ 497,203	447	197	87	1	732
24 Residential Treatment	\$ 3,351,757	\$ 573,469	\$ 61,528,477	\$ 65,453,703	1,648	7,669	417	4	9,738
25 Special Services—Disabled	\$ 332,206	\$ 56,839	\$ 12,877,589	\$ 13,266,634	91	1,367	166		1,624
26 Special Services—Youth at Risk									
27 Substance Abuse Services	\$ 251,668	\$ 43,059	\$ 8,274,798	\$ 8,569,525	946	4,923	143	1	6,013
28 Transportation ¹	\$ 464,126	\$ 79,410	\$ 8,417,074	\$ 8,960,610					
29 Other Services	\$ 5,753,590	\$ 984,411	\$ 112,500,524	\$ 119,238,525	4,410	30,197	4,259	296	39,162
SUM OF SERVICES	\$ 27,608,102	\$ 4,650,003	\$ 644,360,991	\$ 676,619,096	150,076	128,380	30,243	1,325	310,024
31 Administrative Costs	\$ 1,510,932								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 29,119,034	\$ 4,650,003							

NOTES:

¹ These categories of services include contracted and on-going services. Not all counties report the specific number of recipients served and therefore recipient counts are not included.

² This service includes adult shelters which is a short-term residential protective setting for adults in a crisis situation.

Other Services include interpreter services, licensing and resource development, supportive services, client outreach, pre-petition screening/hearing, child level of care determination, other family community support services, other community support program services, child mental health behavioral aide services, direction of child mental health behavioral services, basic living/social skills & community intervention, adult/child outpatient treatment, mental health therapeutic pre-school program, adult/child day treatment, partial hospitalization, pre-petition screening/hearing, day training and habilitation, public guardianship, interpreter services, semi-independent living services and licensing and resource development.

MISSISSIPPI

CONTACT NAME: Derra E. Dukes
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 PHONE NUMBER: (601) 359-4779
 EMAIL ADDRESS: derra.dukes@mdhs.state.ms.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 51,070	\$ 142,364		\$ 193,434	524				524
2 Case Management	\$ 576,733	\$ 920,811	\$ 102,224	\$ 1,599,768	3,144		366		3,510
3 Congregate Meals									
4 Counseling Services	\$ 52,322		\$ 17,441	\$ 69,763				701	701
5 Day Care—Adult	\$ 167,507		\$ 70,129	\$ 237,636			25		25
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 10,000			\$ 10,000	95				95
12 Health-Related Services	\$ 104,366		\$ 32,119	\$ 136,485			4,234		4,234
13 Home-Based Services	\$ 1,995,260		\$ 687,380	\$ 2,682,640			1,547		1,547
14 Home-Delivered Meals	\$ 1,530,992		\$ 578,298	\$ 2,109,290			2,985		2,985
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 1,791,908		\$ 42,196	\$ 1,834,104	15,456			1,739	17,195
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 3,850,698	\$ 1,625,458		\$ 5,476,156	143,514				143,514
21 Protective Services—Adult	\$ 724,204			\$ 724,204		355	2,179		2,534
22 Protective Services—Children	\$ 2,207,410	\$ 6,585,850		\$ 8,793,260	21,970				21,970
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk	\$ 1,337,562			\$ 1,337,562	13,411				13,411
27 Substance Abuse Services									
28 Transportation	\$ 713,630		\$ 232,297	\$ 945,927			789		789
29 Other Services									
SUM OF SERVICES	\$ 15,113,662	\$ 9,274,483	\$ 1,762,084	\$ 26,150,229	198,114	355	12,125	2,440	213,034
31 Administrative Costs	\$ 1,141,331								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 16,254,993	\$ 9,274,483							

NOTE: Other services include special projects and carryover.

MISSOURI

CONTACT NAME: Ami Patel
 AGENCY: Missouri Department of Social Services
 PHONE NUMBER: (573) 751-7302
 EMAIL ADDRESS: Ami.A.Patel@dss.mo.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 922,254	\$ 618,732	\$ 78,703,887	\$ 80,244,873	3,832				3,832
2 Case Management	\$ 10,623,698	\$ 12,618,806	\$ 116,448,156	\$ 139,690,660	54,540			22,375	76,915
3 Congregate Meals	\$ 228,312	\$ 153,172	\$ 8,751,519	\$ 9,133,003				3,307	3,307
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	\$ 4,830,557	\$ 3,240,774	\$ 158,150,058	\$ 166,221,389	26,815				26,815
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 427,289	\$ 286,664	\$ 36,459,054	\$ 37,173,007	1,343				1,343
12 Health-Related Services									
13 Home-Based Services	\$ 87,337	\$ 58,593	\$ 2,005,951	\$ 2,151,881				359	359
14 Home-Delivered Meals	\$ 491,389	\$ 329,668	\$ 18,835,615	\$ 19,656,672				1,442	1,442
15 Housing Services									
16 Independent/Transitional Living	\$ 57,328	\$ 38,461	\$ 4,892,306	\$ 4,988,095	334				334
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult									
22 Protective Services—Children	\$ 158,846	\$ 106,568	\$ 13,555,715	\$ 13,821,129	370				370
23 Recreational Services									
24 Residential Treatment	\$ 7,722,304	\$ 5,180,819	\$ 92,818,987	\$ 105,722,110	2,794				2,794
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 75,100	\$ 50,384	\$ 2,878,695	\$ 3,004,179				993	993
29 Other Services	\$ 375,953	\$ 252,223	\$ 18,563,360	\$ 19,191,536	77			10,638	10,715
SUM OF SERVICES	\$ 26,000,367	\$ 22,934,864	\$ 552,063,303	\$ 600,998,534	90,105			39,114	129,219
31 Administrative Costs	\$ 3,657,624	\$ 2,453,864							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 29,657,991	\$ 25,388,728							

NOTE: Other Services include division of youth services (contractual residential tracker services, rites of passage, family therapy, youth jobs program, reception and diagnostic, substance abuse and staff training).

MONTANA

CONTACT NAME: Yvonne Sutliff
 AGENCY: Montana Department of Public Health and Human Services
 PHONE NUMBER: (406) 444-4053
 EMAIL ADDRESS: yvsutliff@mt.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child		\$ 1,138,989	\$ 22,589,717	\$ 23,728,706	2,072				2,072
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	\$ 300,000		\$ 2,436,675	\$ 2,736,675		1,041	2,347	656	4,044
22 Protective Services—Children		\$ 859,237	\$ 17,041,366	\$ 17,900,603	1,687				1,687
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 4,963,441		\$ 109,550,226	\$ 114,513,667	2,948	2,223	376		5,547
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 5,263,441	\$ 1,998,226	\$ 151,617,984	\$ 158,879,651	6,707	3,264	2,723	656	13,350
31 Administrative Costs	\$ 105,279								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 5,368,720	\$ 1,998,226							

NEBRASKA

CONTACT NAME: Sally Hinds
 AGENCY: Nebraska Health and Human Services
 PHONE NUMBER: (402) 417-8904
 EMAIL ADDRESS: sally.hinds@nebraska.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 3,645,022			\$ 3,645,022	2,077	12,860	2,952		17,889
3 Congregate Meals	\$ 104,675		\$ 238,119	\$ 342,794		157	448		605
4 Counseling Services									
5 Day Care—Adult	\$ 461,999		\$ 1,050,976	\$ 1,512,975		652	217		869
6 Day Care—Child	\$ 171,063			\$ 171,063					
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services	\$ 895,338		\$ 1,495,055	\$ 2,390,393		734	1,383		2,117
14 Home-Delivered Meals	\$ 499,057		\$ 1,135,277	\$ 1,634,334		676	1,536		2,212
15 Housing Services									
16 Independent/Transitional Living	\$ 3,910		\$ 8,894	\$ 12,804	27	27			54
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	\$ 19,498		\$ 44,354	\$ 63,852		1,285	18,543		19,828
22 Protective Services—Children	\$ 2,559,269		\$ 6,746,823	\$ 9,306,092	19,134				19,134
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 440,668		\$ 1,002,449	\$ 1,443,117	2	53	413		468
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 452,277		\$ 1,028,858	\$ 1,481,135	20	2,814	1,312		4,146
29 Other Services									
SUM OF SERVICES	\$ 9,252,776		\$ 12,750,805	\$ 22,003,581	21,260	19,258	26,804		67,322
31 Administrative Costs	\$ 640,203								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 9,892,979								

NOTE: Child Day Care expenditures are included in the child care pool so that Child Care Providers can qualify for the USDA Food Program subsidy; thus there are no recipients listed for day care-children.

NEVADA

CONTACT NAME: Laurie Olson
 AGENCY: Nevada Department of Human Resources
 PHONE NUMBER: (775) 684-4020
 EMAIL ADDRESS: lolson@dhhs.nv.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 521,682		\$ 1,577,614	\$ 2,099,296	295				295
2 Case Management	\$ 700,871		\$ 3,388,994	\$ 4,089,865	554				554
3 Congregate Meals									
4 Counseling Services	\$ 1,604,149		\$ 4,360,191	\$ 5,964,340	944	62	88		1,094
5 Day Care—Adult									
6 Day Care—Child	\$ 654			\$ 654	1				1
7 Education and Training Services									
8 Employment Services	\$ 1,091,563		\$ 22,408,995	\$ 23,500,558	7	860	43		910
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 3,876,044	\$ 7,127	\$ 79,171,160	\$ 83,054,331	5,007				5,007
12 Health-Related Services	\$ 172,091	\$ 285,251	\$ 2,900,753	\$ 3,358,095	11,265	6,164	685		18,114
13 Home-Based Services	\$ 937,264	\$ 307,918	\$ 20,185,309	\$ 21,430,491	35	642	654		1,331
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 189,393		\$ 370,151	\$ 559,544	216	37,535	7,733	28,440	73,924
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 1,379,102	\$ 14,354	\$ 1,850,630	\$ 3,244,086	27,879	6,290	628	2,272	37,069
21 Protective Services—Adult	\$ 1,838,940			\$ 1,838,940			6,583		6,583
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment	\$ 1,575,275	\$ 554,063	\$ 3,165,789	\$ 5,295,127	272				272
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services	\$ 625,868			\$ 625,868		111	2		113
28 Transportation	\$ 91,650			\$ 91,650	388				388
29 Other Services									
SUM OF SERVICES	\$ 14,604,546	\$ 1,168,713	\$ 139,379,586	\$ 155,152,845	46,863	51,664	16,416	30,712	145,655
31 Administrative Costs	\$ 258,149								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 14,862,695	\$ 1,168,713							

NEW HAMPSHIRE

CONTACT NAME: Shanti Venkatesan
 AGENCY: New Hampshire Department of Health and Human Services
 PHONE NUMBER: (603) 271-9289
 EMAIL ADDRESS: svenkatesan@dhhs.state.nh.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 868,422		\$ 13,917,205	\$ 14,785,627	24,571			2,439	27,010
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult	\$ 321,683		\$ 87,260	\$ 408,943				295	295
6 Day Care—Child	\$ 106,143		\$ 25,131,951	\$ 25,238,094	8,415				8,415
7 Education and Training Services			\$ 535,156	\$ 535,156				4,929	4,929
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 121,173		\$ 888,606	\$ 1,009,779	11,432				11,432
12 Health-Related Services									
13 Home-Based Services	\$ 2,417,686		\$ 3,338,709	\$ 5,756,395				3,333	3,333
14 Home-Delivered Meals	\$ 1,145,302		\$ 1,717,953	\$ 2,863,255				3,018	3,018
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 304,784		\$ 611,823	\$ 916,607	3,595			89,870	93,465
18 Legal Services			\$ 26,781	\$ 26,781	89				89
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult									
22 Protective Services—Children	\$ 840,916		\$ 16,287,032	\$ 17,127,948	24,013				24,013
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 400,000		\$ 585,378	\$ 985,378	46,000				46,000
SUM OF SERVICES	\$ 6,526,109		\$ 63,127,854	\$ 69,653,963	118,115			103,884	221,999
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 6,526,109								

NOTE: Other services include childcare licensing.

NEW JERSEY

CONTACT NAME: Philip Prassas
 AGENCY: New Jersey Department of Human Services
 PHONE NUMBER: (609) 292-0547
 EMAIL ADDRESS: Philip.Prassas@dhs.state.nj.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 19,730,075	\$ 11,025,052	\$ 418,759,673	\$ 449,514,800	317,108	54,123	31,858	1,237	404,326
3 Congregate Meals	\$ 30,583		\$ 18,367,409	\$ 18,397,992			33,406		33,406
4 Counseling Services	\$ 242,415	\$ 81,169	\$ 1,548,406	\$ 1,871,990	2,934	3,670	5,191	14	11,809
5 Day Care—Adult	\$ 569,580	\$ 1,343	\$ 4,478,115	\$ 5,049,038		1,094	2,506		3,600
6 Day Care—Child	\$ 582,213	\$ 3,090	\$ 404,992	\$ 990,295	274				274
7 Education and Training Services	\$ 1,416,228		\$ 1,952,859	\$ 3,369,087	980	2,553	52,934	2,776	59,243
8 Employment Services	\$ 72,829	\$ 42,845	\$ 50,325	\$ 165,999	1,951	320	22	1,460	3,753
9 Family Planning Services	\$ 1,984,977		\$ 28,534,438	\$ 30,519,415	3,601	27,793		2,353	33,747
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services	\$ 1,481,715	\$ 283,647	\$ 7,293,372	\$ 9,058,734	25,887	18,780	16,467	2,376	63,510
13 Home-Based Services	\$ 2,853,160	\$ 34,320	\$ 5,394,500	\$ 8,281,980	452	1,075	14,065		15,592
14 Home-Delivered Meals	\$ 301,161	\$ 985	\$ 22,595,741	\$ 22,897,887	10	15	28,448		28,473
15 Housing Services	\$ 2,947,947	\$ 1,982,541	\$ 3,040,295	\$ 7,970,783	186,353	54,251	16,595	1,658	258,857
16 Independent/Transitional Living									
17 Information and Referral	\$ 3,488,754	\$ 1,399,404	\$ 9,732,263	\$ 14,620,421	150,073	68,285	160,659	48,095	427,112
18 Legal Services	\$ 1,704,563	\$ 19,418	\$ 3,133,056	\$ 4,857,037	1,508	2,259	6,543		10,310
19 Pregnancy and Parenting	\$ 5,074			\$ 5,074				285	285
20 Prevention and Intervention	\$ 3,006,806	\$ 1,407,866	\$ 4,253,890	\$ 8,668,562	170,570	65,007	12,306	377	248,260
21 Protective Services—Adult	\$ 612,125	\$ 114,026	\$ 5,524,339	\$ 6,250,490		4,168	6,880		11,048
22 Protective Services—Children	\$ 605			\$ 605	4,809				4,809
23 Recreational Services	\$ 264,169		\$ 1,825,250	\$ 2,089,419	2,424	6	18,829	2,684	23,943
24 Residential Treatment	\$ 596,353		\$ 12,105,848	\$ 12,702,201	51				51
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 440,872	\$ 77,461	\$ 6,516,672	\$ 7,035,005	12,060	1,194	17,389	936	31,579
29 Other Services	\$ 418,247		\$ 2,028,690	\$ 2,446,937	3,523	1,988	44,927	7,623	58,061
SUM OF SERVICES	\$ 42,750,451	\$ 16,473,167	\$ 557,540,133	\$ 616,763,751	884,568	306,581	469,025	71,874	1,732,048
31 Administrative Costs	\$ 4,093,859								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 46,844,310	\$ 16,473,167							

NOTE: Other services include outreach, newsletter, hospice, language translation/interpretation services, ombudsman, money management, wander safety system, home visiting, and advocacy.

NEW MEXICO

CONTACT NAME: Andrea Poole
 AGENCY: New Mexico Children, Youth and Families Department
 PHONE NUMBER: (505) 827-8474
 EMAIL ADDRESS: Andrea.Poole1@state.nm.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 2,335,116		\$ 1,131,744	\$ 3,466,860	1,185				1,185
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult	\$ 612,085			\$ 612,085		39	62		101
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 3,199,169		\$ 1,550,518	\$ 4,749,687	3,748				3,748
12 Health-Related Services									
13 Home-Based Services	\$ 1,703,622		\$ 494,460	\$ 2,198,082		154	783		937
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult									
22 Protective Services—Children	\$ 2,039,803		\$ 988,617	\$ 3,028,420	16,558				16,558
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 327,452		\$ 158,704	\$ 486,156	1,848				1,848
SUM OF SERVICES	\$ 10,217,247		\$ 4,324,043	\$ 14,541,290	23,339	193	845		24,377
31 Administrative Costs	\$ 216,387								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 10,433,634								

NOTE: An additional service provided is the Navajo Nation Title XX CPS.

NEW YORK

CONTACT NAME: Robert Dick
 AGENCY: Office of Children and Family Services
 PHONE NUMBER: (518) 474-3475
 EMAIL ADDRESS: Robert.Dick@ocfs.state.ny.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services			\$ 11,251,433	\$ 11,251,433	44,418				44,418
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	\$ 30,704,221	\$ 18,511,110	\$ 55,881,668	\$ 105,096,999	4,927				4,927
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	\$ 57,073	\$ 70,418	\$ 215,737	\$ 343,228	853	26			879
10 Foster Care Services—Adult	\$ 2,749		\$ 13,399	\$ 16,148		59	28		87
11 Foster Care Services—Child									
12 Health-Related Services	\$ 225,550	\$ 60,007	\$ 1,183,833	\$ 1,469,390	139	412	752		1,303
13 Home-Based Services	\$ 1,110,951	\$ 648,951	\$ 31,455,472	\$ 33,215,374	778	2,027	340		3,145
14 Home-Delivered Meals									
15 Housing Services	\$ 490,025	\$ 705,375	\$ 1,717,442	\$ 2,912,842	22	245	231		498
16 Independent/Transitional Living									
17 Information and Referral	\$ 959,585	\$ 37,214	\$ 2,727,721	\$ 3,724,520					
18 Legal Services									
19 Pregnancy and Parenting	\$ 201,234	\$ 1,958,863	\$ 2,953,333	\$ 5,113,430	419	1,906	13		2,338
20 Prevention and Intervention		\$ 90,189,393	\$ 426,754,125	\$ 516,943,518	120,849	36,858	1,866		159,573
21 Protective Services—Adult	\$ 68,289,441	\$ 1,602,471	\$ 64,746,094	\$ 134,638,006		3,192	3,528		6,720
22 Protective Services—Children		\$ 48,144,976	\$ 239,287,505	\$ 287,432,481	99,752				99,752
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 80,547	\$ 296,596	\$ 723,355	\$ 1,100,498	1,124	1,005	126		2,255
29 Other Services		\$ 5,019,912	\$ 101,472,374	\$ 106,492,286	1,278	1,669	123		3,070
SUM OF SERVICES	\$ 102,121,376	\$ 167,245,286	\$ 940,383,491	\$1,209,750,153	274,559	47,399	7,007		328,965
31 Administrative Costs	\$ 8,240,800								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 110,362,176	\$ 167,245,286							

NOTES:

Other Services include day services, clinical services, emergency goods, Social GRP for Senior Citizens and Title IV-B Child Welfare Services.

Amounts included in administrative costs are training, EDP costs, administrative support, and indirect overhead costs.

It should be noted that per the Federal Reporting instructions for the Title XX Annual Report of Services, expenditures under the following service categories, which pertain to FFY 2010 but were paid during FFY 2011 have been included in this report. These amounts have also been included in the Total Expenditure column per the reporting instructions (all spent during 10/01/10 to 9/30/11). The number of recipients who received Information and Referral Services is not available.

NORTH CAROLINA

CONTACT NAME: Hank Bowers
 AGENCY: North Carolina Department of Health and Human Services
 PHONE NUMBER: (919) 334-1012
 EMAIL ADDRESS: Hank.Bowers@dhhs.nc.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 783,699	\$ 653,268	\$ 7,298,332	\$ 8,735,299	19,040	3,618	19		22,677
2 Case Management	\$ 6,671,012		\$ 2,252,582	\$ 8,923,594	4,856	2,721	2,809		10,386
3 Congregate Meals									
4 Counseling Services	\$ 1,883,306	\$ 1,263	\$ 2,726,910	\$ 4,611,479	3,550	4,603	4,324		12,477
5 Day Care—Adult	\$ 660,740		\$ 18,771	\$ 679,511		313	995		1,308
6 Day Care—Child	\$ 979,695		\$ 393,276,857	\$ 394,256,552	130,615				130,615
7 Education and Training Services	\$ 71,484		\$ 23,828	\$ 95,312				140	140
8 Employment Services									
9 Family Planning Services	\$ 820	\$ 2,001,038	\$ 14,240,801	\$ 16,242,659	3,745	9,421	20		13,186
10 Foster Care Services—Adult	\$ 127,460		\$ 14,126	\$ 141,586		127	382		509
11 Foster Care Services—Child	\$ 4,132,771	\$ 6,385,907	\$ 73,909,921	\$ 84,428,599	22,719	1,641	87		24,447
12 Health-Related Services	\$ 1,243,091		\$ 14,551,966	\$ 15,795,057	789	2,748	7,917		11,454
13 Home-Based Services	\$ 2,683,080		\$ 29,146,746	\$ 31,829,826	1,037	635	10,027		11,699
14 Home-Delivered Meals	\$ 34,150		\$ 90	\$ 34,240	1	129	878		1,008
15 Housing Services	\$ 2,164		\$ 47	\$ 2,211	20	234	124		378
16 Independent/Transitional Living	\$ 273,435	\$ 35,824	\$ 3,198,956	\$ 3,508,215	5,242	2,928	8	9,921	18,099
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting	\$ 11,187		\$ 8,596	\$ 19,783	12	183			195
20 Prevention and Intervention	\$ 18,751	\$ 16,718	\$ 3,327,506	\$ 3,362,975	7,504	1,057	44		8,605
21 Protective Services—Adult	\$ 3,821,150		\$ 4,747,920	\$ 8,569,070		5,583	10,893		16,476
22 Protective Services—Children	\$ 207,857	\$ 695,005	\$ 131,440,233	\$ 132,343,095	172,260				172,260
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 11,616,915		\$ 303,547,582	\$ 315,164,497	57,881	183,670	29,790		271,341
26 Special Services—Youth at Risk	\$ 7,653		\$ 850	\$ 8,503	94	61			155
27 Substance Abuse Services	\$ 30,750		\$ 48,306,696	\$ 48,337,446	1,420	55,209	2,119		58,748
28 Transportation	\$ 688,758		\$ 10,262,096	\$ 10,950,854	12,074	12,074	5,346		29,494
29 Other Services	\$ 11,323,389	\$ 522,288	\$ 19,520,576	\$ 31,366,253	6,329	6,143	3,384		15,856
SUM OF SERVICES	\$ 47,273,317	\$ 10,311,311	\$1,061,821,988	\$1,119,406,616	449,188	293,098	79,166	10,061	831,513
31 Administrative Costs	\$ 4,100,554								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 51,373,871	\$ 10,311,311							

NOTE: Other services include individual and family adjustment services, intake services, evaluation activities, and child welfare programs.

NORTH DAKOTA

CONTACT NAME: Debra A. McDermott
 AGENCY: North Dakota Department of Human Services
 PHONE NUMBER: (701) 328-3695
 EMAIL ADDRESS: dmcdermott@nd.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services	\$ 3,561,809		\$ 8,485,136	\$ 12,046,945	1,495			4,527	6,022
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult									
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 3,561,809		\$ 8,485,136	\$ 12,046,945	1,495			4,527	6,022
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 3,561,809								

OHIO

CONTACT NAME: Sandra T. Holt
 AGENCY: Ohio Department of Job and Family Services
 PHONE NUMBER: (614) 466-1213
 EMAIL ADDRESS: Sandra.Holt@jfs.ohio.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 756,100	\$ 474,142	\$ 270,755	\$ 1,500,997	2,161	751		171	3,083
2 Case Management	\$ 5,207,550	\$ 11,659,704	\$ 1,249,806	\$ 18,117,060	9,226	11,679	1,071	501	22,477
3 Congregate Meals	\$ 799,959	\$ 4,164	\$ 286,461	\$ 1,090,584	2,793		1,076	3,231	7,100
4 Counseling Services	\$ 1,486,928	\$ 267,819	\$ 99,345	\$ 1,854,092	693	5,194	438	204	6,529
5 Day Care—Adult	\$ 778,962		\$ 851,318	\$ 1,630,280		152	143	69	364
6 Day Care—Child	\$ 1,495,043	\$ 868	\$ 7,573,914	\$ 9,069,825	1,979				1,979
7 Education and Training Services	\$ 594,834	\$ 847,930	\$ 506,379	\$ 1,949,143	703	145	117	179	1,144
8 Employment Services	\$ 5,241,019	\$ 7,204	\$ 6,704,644	\$ 11,952,867	26	1,082	122	413	1,643
9 Family Planning Services	\$ 18,244	\$ 14,600	\$ 6,533	\$ 39,377		208		22	230
10 Foster Care Services—Adult	\$ 20,491		\$ 7,338	\$ 27,829		3	5		8
11 Foster Care Services—Child	\$ 677,623		\$ 242,653	\$ 920,276	2,798				2,798
12 Health-Related Services	\$ 180,446	\$ 2,860	\$ 125,511	\$ 308,817	1,509	386	543	3	2,441
13 Home-Based Services	\$ 6,686,201	\$ 5,296	\$ 2,394,293	\$ 9,085,790	211	523	2,274	65	3,073
14 Home-Delivered Meals	\$ 627,941		\$ 224,862	\$ 852,803	878	85	1,701		2,664
15 Housing Services	\$ 192,006		\$ 68,756	\$ 260,762			45	402	447
16 Independent/Transitional Living	\$ 54,542		\$ 19,531	\$ 74,073	168	32		14	214
17 Information and Referral	\$ 1,884,066	\$ 1,872,447	\$ 674,674	\$ 4,431,187	101,755	171,674	27,002	14,562	314,993
18 Legal Services	\$ 436,059	\$ 82,141	\$ 156,151	\$ 674,351		202	520	28	750
19 Pregnancy and Parenting	\$ 779	\$ 35,753	\$ 280	\$ 36,812		620			620
20 Prevention and Intervention	\$ 13,590	\$ 746,372	\$ 4,866	\$ 764,828	1,464	1,784	103	299	3,650
21 Protective Services—Adult	\$ 11,269,177	\$ 462,987	\$ 4,223,872	\$ 15,956,036		1,404	7,933	1,662	10,999
22 Protective Services—Children	\$ 1,889,250	\$ 4,575,234	\$ 676,531	\$ 7,141,015	37,684				37,684
23 Recreational Services	\$ 327,441	\$ 832,400	\$ 446,953	\$ 1,606,794	429	50	78		557
24 Residential Treatment	\$ 3,116,692	\$ 6,501,974	\$ 215,153	\$ 9,833,819	856	942	70		1,868
25 Special Services—Disabled	\$ 69,101	\$ 24,461	\$ 24,745	\$ 118,307	2	23	15	256	296
26 Special Services—Youth at Risk	\$ 3,220,360	\$ 369,349	\$ 1,153,194	\$ 4,742,903	201				201
27 Substance Abuse Services	\$ 177,747	\$ 243,956	\$ 63,650	\$ 485,353	3	299	7	308	617
28 Transportation	\$ 2,958,000	\$ 810,702	\$ 2,724,065	\$ 6,492,767	1,309	5,149	2,728	1,242	10,428
29 Other Services	\$ 10,535,820	\$ 26,179,394		\$ 36,715,214	541	8,339	637		9,517
SUM OF SERVICES	\$ 60,715,971	\$ 56,021,758	\$ 30,996,233	\$ 147,733,962	167,389	210,726	46,628	23,631	448,374
31 Administrative Costs	\$ 2,842,615								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 63,558,586	\$ 56,021,758							

NOTE: Other services include Second Harvest Food Bank and County Direct Charges.

OKLAHOMA

CONTACT NAME: Deena Brown
 AGENCY: Oklahoma Department of Human Services
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Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	\$ 70,000		\$ 138,423,776	\$ 138,493,776	70,089				70,089
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 1,744,500		\$ 17,825,414	\$ 19,569,914	8,502				8,502
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 3,000,000		\$ 3,581,413	\$ 6,581,413	5,341				5,341
21 Protective Services—Adult	\$ 8,114,590		\$ 4,862,245	\$ 12,976,835				9,329	9,329
22 Protective Services—Children	\$ 7,373,434	\$ 14,528,144	\$ 9,437,342	\$ 31,338,920	13,064				13,064
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 20,302,524	\$ 14,528,144	\$ 174,130,190	\$ 208,960,858	96,996			9,329	106,325
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 20,302,524	\$ 14,528,144							

NOTES: State dollars now cover expenditures for congregate meals and adult daycare. The federal dollars are redirected for protective services.

OREGON

CONTACT NAME: Chris Whitnell
 AGENCY: Oregon Department of Human Services
 PHONE NUMBER: (503) 947-5246
 EMAIL ADDRESS: chris.whitnell@state.or.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 174,332			\$ 174,332	853				853
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 6,179,718		\$ 7,005,984	\$ 13,185,702	32,169				32,169
21 Protective Services—Adult									
22 Protective Services—Children	\$ 12,029,822		\$ 111,954,565	\$ 123,984,387	11,557				11,557
23 Recreational Services									
24 Residential Treatment	\$ 587,460		\$ 17,737,924	\$ 18,325,384	592				592
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 18,971,332		\$ 136,698,473	\$ 155,669,805	45,171				45,171
31 Administrative Costs	\$ 1,876,286								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 20,847,618								

PENNSYLVANIA

CONTACT NAME: Amanda Rohrbaugh
 AGENCY: Pennsylvania Department of Public Welfare
 PHONE NUMBER: (717) 772-2521
 EMAIL ADDRESS: amrohrbaug@pa.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 6,262,000		\$ 479,421,524	\$ 485,683,524	2,095,600	2,456,066	485,638		5,037,304
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child		\$ 30,977,000	\$ 375,063,994	\$ 406,040,994	95,122				95,122
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	\$ 2,000,000		\$ 7,383,300	\$ 9,383,300				170,001	170,001
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services	\$ 4,183,000		\$ 24,589,000	\$ 28,772,000	36,905			54,400	91,305
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services	\$ 5,049,000		\$ 3,009,000	\$ 8,058,000	2,430	68,660	10,855		81,945
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	\$ 5,971,420		\$ 18,177,262	\$ 24,148,682		88,688	3,404	9,445	101,537
22 Protective Services—Children	\$ 13,475,580		\$1,673,514,864	\$1,686,990,444	235,206				235,206
23 Recreational Services									
24 Residential Treatment	\$ 10,000,000		\$ 79,313,603	\$ 89,313,603	1,105				1,105
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 16,866,000		\$2,632,177,038	\$2,649,043,038	9,054	36,507	5,475	65,097	116,133
SUM OF SERVICES	\$ 63,807,000	\$ 30,977,000	\$5,292,649,585	\$5,387,433,585	2,475,422	2,649,921	505,372	298,943	5,929,658
31 Administrative Costs	\$ 3,641,000								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 67,448,000	\$ 30,977,000							

NOTE: Other services include mental health community services and mental retardation community services.

PUERTO RICO

CONTACT NAME: María Luisa Carrillo
 AGENCY: Administration for Children & Families
 PHONE NUMBER: (787) 625-4900
 EMAIL ADDRESS: mcarrillo@adfan.gobierno.pr

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 8,793,103			\$ 8,793,103	4,573				4,573
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult		\$ 7,156,250		\$ 7,156,250			2,602		2,602
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult									
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 8,793,103	\$ 7,156,250		\$ 15,949,353	4,573		2,602		7,175
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 8,793,103	\$ 7,156,250							

RHODE ISLAND

CONTACT NAME: Deborah Anthes
 AGENCY: Rhode Island Department of Human Services
 PHONE NUMBER: (401) 462-6835
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Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 1,335,991		\$ 38,637,790	\$ 39,973,781	9,699	16,375	56		26,130
3 Congregate Meals									
4 Counseling Services	\$ 15,635		\$ 86,811	\$ 102,446	201	396	21		618
5 Day Care—Adult									
6 Day Care—Child	\$ 1,285,079	\$ 7,560,000	\$ 47,500,378	\$ 56,345,457	6,908				6,908
7 Education and Training Services	\$ 21,260		\$ 205,913	\$ 227,173	4,082	3,737	170		7,989
8 Employment Services									
9 Family Planning Services	\$ 33,375		\$ 27,588	\$ 60,963	77	1,662			1,739
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services	\$ 25,000			\$ 25,000	32	686			718
13 Home-Based Services	\$ 3,468		\$ 72,542	\$ 76,010	8	4			12
14 Home-Delivered Meals									
15 Housing Services	\$ 27,539		\$ 761	\$ 28,300	291			284	575
16 Independent/Transitional Living	\$ 39		\$ 761	\$ 800	1	1			2
17 Information and Referral	\$ 115,140		\$ 483,110	\$ 598,250	1,097	136,766	36,416	2,635	176,914
18 Legal Services	\$ 25,172		\$ 347,164	\$ 372,336	301	1,321	62		1,684
19 Pregnancy and Parenting	\$ 1		\$ 10	\$ 11		1			1
20 Prevention and Intervention	\$ 164,333		\$ 1,818,252	\$ 1,982,585	8,535	6,602	87		15,224
21 Protective Services—Adult									
22 Protective Services—Children									
23 Recreational Services	\$ 514		\$ 5,396	\$ 5,910	3	2			5
24 Residential Treatment	\$ 1,069,385		\$ 74,238	\$ 1,143,623	4	4,672	214		4,890
25 Special Services—Disabled									
26 Special Services—Youth at Risk	\$ 293		\$ 3,084	\$ 3,377	2				2
27 Substance Abuse Services	\$ 1		\$ 10	\$ 11		1			1
28 Transportation	\$ 225,152			\$ 225,152			4,784		4,784
29 Other Services	\$ 1,070,655		\$ 2,028,821	\$ 3,099,476	867	12,453	48	12,124	25,492
SUM OF SERVICES	\$ 5,418,032	\$ 7,560,000	\$ 91,292,629	\$ 104,270,661	32,108	184,679	41,858	15,043	273,688
31 Administrative Costs	\$ 408,501								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 5,826,533	\$ 7,560,000							

NOTE: Other services include homelessness prevention and emergency shelter.

SOUTH CAROLINA

CONTACT NAME: Liz Smith
 AGENCY: South Carolina Department of Social Services
 PHONE NUMBER: (803) 898-2754
 EMAIL ADDRESS: liz.smith@dss.sc.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services	\$ 43,738			\$ 43,738		83	16		99
5 Day Care—Adult	\$ 13,823			\$ 13,823				23	23
6 Day Care—Child									
7 Education and Training Services	\$ 2,001,644			\$ 2,001,644				3,495	3,495
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 981,956			\$ 981,956	7,793				7,793
12 Health-Related Services									
13 Home-Based Services	\$ 3,094,813			\$ 3,094,813	293	166	733		1,192
14 Home-Delivered Meals	\$ 183,513			\$ 183,513		67	350		417
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 964,806			\$ 964,806	4,551				4,551
21 Protective Services—Adult	\$ 5,476,278			\$ 5,476,278		555	1,556		2,111
22 Protective Services—Children	\$ 11,737,178			\$ 11,737,178	10,317				10,317
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 322,581			\$ 322,581	72				72
SUM OF SERVICES	\$ 24,820,330			\$ 24,820,330	23,026	871	2,655	3,518	30,070
31 Administrative Costs	\$ 1,203,345								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 26,023,675								

NOTE: Other Services include pregnancy and parenting services.

SOUTH DAKOTA

CONTACT NAME: Richard Pibal
 AGENCY: South Dakota Department of Social Services
 PHONE NUMBER: (605) 773-3652
 EMAIL ADDRESS: Richard.Pibal@state.sd.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 2,097,539	\$ 1,475,233	\$ 5,377,661	\$ 8,950,433	1,668				1,668
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 59,930	\$ 42,149	\$ 7,266,541	\$ 7,368,620	3,305				3,305
12 Health-Related Services									
13 Home-Based Services	\$ 1,193,984		\$ 2,812,974	\$ 4,006,958		760	3,585		4,345
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	\$ 419,508		\$ 160,250	\$ 579,758		84	398		482
22 Protective Services—Children	\$ 719,156	\$ 505,794	\$ 247,255	\$ 1,472,205	716				716
23 Recreational Services									
24 Residential Treatment	\$ 119,859	\$ 84,299	\$ 4,177,568	\$ 4,381,726	382				382
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 4,609,976	\$ 2,107,475	\$ 20,042,249	\$ 26,759,700	6,071	844	3,983		10,898
31 Administrative Costs	\$ 45,608	\$ 20,490							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 4,655,584	\$ 2,127,965							

TENNESSEE

CONTACT NAME: Rayshell Poston
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 PHONE NUMBER: 615-313-5527
 EMAIL ADDRESS: Rayshell.Poston@state.tn.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 12,246,386		\$ 202,162,496	\$ 214,408,882	22,446				22,446
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult	\$ 595,877		\$ 148,969	\$ 744,846		61	305		366
6 Day Care—Child	\$ 1,744,330		\$ 206,699,100	\$ 208,443,430	420				420
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services	\$ 3,012,464		\$ 753,116	\$ 3,765,580		295	2,577		2,872
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 6,040,085		\$ 10,519,004	\$ 16,559,089	8,943				8,943
21 Protective Services—Adult	\$ 3,499,358		\$ 4,454,311	\$ 7,953,669		3,700	9,042		12,742
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 27,138,500		\$ 424,736,996	\$ 451,875,496	31,809	4,056	11,924		47,789
31 Administrative Costs	\$ 1,035,031								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 28,173,531								

TEXAS

CONTACT NAME: Rand Harris
 AGENCY: Texas Health and Human Services Commission
 PHONE NUMBER: (512) 487-3417
 EMAIL ADDRESS: Rand.harris@hhsc.state.tx.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 7,858,274	\$ 633,261	\$ 100,303,403	\$ 108,794,938	5,579			163,848	169,427
3 Congregate Meals									
4 Counseling Services	\$ 303,631	\$ 233,923	\$ 13,807,936	\$ 14,345,490	1,714				1,714
5 Day Care—Adult	\$ 13,415,405		\$ 3,052,489	\$ 16,467,894		783	2,097		2,880
6 Day Care—Child		\$ 2,039,574	\$ 639,985,421	\$ 642,024,995	128,408				128,408
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	\$ 4,817,562	\$ 18,560,838	\$ 28,457,763	\$ 51,836,163	16,304	133,928		7,156	157,388
10 Foster Care Services—Adult	\$ 4,101,066		\$ 933,140	\$ 5,034,206		443	145		588
11 Foster Care Services—Child	\$ 2,065,174	\$ 574	\$ 429,004,397	\$ 431,070,145	62,638				62,638
12 Health-Related Services									
13 Home-Based Services	\$ 35,962,551		\$ 9,519,610	\$ 45,482,161		2,045	4,668		6,713
14 Home-Delivered Meals	\$ 16,761,957		\$ 3,075,585	\$ 19,837,542		6,711	10,758		17,469
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 2,345,918		\$ 23,074,944	\$ 25,420,862	312,119				312,119
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 395,802	\$ 10,028,915	\$ 37,957,367	\$ 48,382,084	32,807	51,531			84,338
21 Protective Services—Adult	\$ 29,862,796		\$ 78,233,010	\$ 108,095,806		42,330	55,516		97,846
22 Protective Services—Children	\$ 379,388		\$ 532,545,556	\$ 532,924,944	422,337	446,333	29,116		897,786
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 1,102,384	\$ 321,755	\$ 14,110,083	\$ 15,534,222	5,081	61	5		5,147
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 4,052,324	\$ 247,089	\$ 7,900,196	\$ 12,199,609	4,652	3,760	13,040		21,452
SUM OF SERVICES	\$ 123,424,232	\$ 32,065,929	\$1,921,960,900	\$2,077,451,061	991,639	687,925	115,345	171,004	1,965,913
31 Administrative Costs	\$ 6,840,212	\$ 83,679							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 130,264,444	\$ 32,149,608							

UTAH

CONTACT NAME: Lynn Sanderson
 AGENCY: Utah Department of Human Services
 PHONE NUMBER: (801) 538-9871
 EMAIL ADDRESS: lsanders@utah.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services		\$ 345,200	\$ 17,362,800	\$ 17,708,000	1,329	2,135	3		3,467
2 Case Management	\$ 704,199	\$ 5,861,500	\$ 47,757,899	\$ 54,323,598	10,503	10,221	490	32	21,246
3 Congregate Meals	\$ 14,099		\$ 18,000	\$ 32,099		6	269		275
4 Counseling Services	\$ 843,595		\$ 10,774,350	\$ 11,617,945	1,494	8,847	277	315	10,933
5 Day Care—Adult									
6 Day Care—Child	\$ 15,000		\$ 49,928,332	\$ 49,943,332	11,435				11,435
7 Education and Training Services	\$ 157,336		\$ 201,310	\$ 358,646	10,313	11,578	6,909	125	28,925
8 Employment Services	\$ 13,933		\$ 57,822	\$ 71,755	57	66		7	130
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services	\$ 12,491		\$ 56,828	\$ 69,319	325	10,745	9,813		20,883
13 Home-Based Services	\$ 1,114,423		\$ 4,303,663	\$ 5,418,086		240	1,413	17	1,670
14 Home-Delivered Meals	\$ 181,004		\$ 1,448,702	\$ 1,629,706	7,420	40	2,230	7,328	17,018
15 Housing Services	\$ 60,000		\$ 37,829	\$ 97,829	704	690	90		1,484
16 Independent/Transitional Living	\$ 16,035	\$ 175,600	\$ 2,469,694	\$ 2,661,329	1,823	1,415	33		3,271
17 Information and Referral	\$ 41,872		\$ 76,618	\$ 118,490	333	4,330	7,333	5,000	16,996
18 Legal Services	\$ 61,849		\$ 58,392	\$ 120,241	652	1,109	62		1,823
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 176	\$ 608,600	\$ 9,019,844	\$ 9,628,620	78,156	19,836	322		98,314
21 Protective Services—Adult	\$ 11,498		\$ 32,453	\$ 43,951		168	8,864		9,032
22 Protective Services—Children	\$ 5,200	\$ 447,600	\$ 11,472,800	\$ 11,925,600	29,343				29,343
23 Recreational Services									
24 Residential Treatment	\$ 15,000		\$ 1,007,319	\$ 1,022,319	93	82			175
25 Special Services—Disabled	\$ 1,337,776		\$ 156,227,108	\$ 157,564,884	876	4,037	309		5,222
26 Special Services—Youth at Risk	\$ 54,748		\$ 26,026	\$ 80,774	2,823				2,823
27 Substance Abuse Services	\$ 19,132		\$ 970,747	\$ 989,879	12	727	2		741
28 Transportation	\$ 250,144		\$ 2,689,014	\$ 2,939,158	128	696	2,470	217	3,511
29 Other Services	\$ 1,811,956		\$ 2,017,494	\$ 3,829,450	312	119	9	1,576	2,016
SUM OF SERVICES	\$ 6,741,466	\$ 7,438,500	\$ 318,015,044	\$ 332,195,010	158,131	77,087	40,898	14,617	290,733
31 Administrative Costs	\$ 1,481,585	\$ 168,500							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 8,223,051	\$ 7,607,000							

NOTES:

Other Services include Office of Children's Ombudsman (case reviews/investigations), Office of Services Review (case reviews), Office of Licensing (Foster Care Licensing), Foster Care Citizen's Review Board (case reviews), and USSDS Department's provider payment system (due to the nature of this service, recipient count is not provided).

VERMONT

CONTACT NAME: Sherie Barbour
 AGENCY: Vermont Agency of Human Services
 PHONE NUMBER: (802) 871-3262
 EMAIL ADDRESS: Sherie.Barbour@state.vt.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 1,829,444	\$ 2,530,315	\$ 997,196	\$ 5,356,955	692				692
3 Congregate Meals									
4 Counseling Services	\$ 558,837	\$ 772,931	\$ 524,206	\$ 1,855,974	143				143
5 Day Care—Adult									
6 Day Care—Child	\$ 48,708	\$ 67,368	\$ 45,689	\$ 161,765	92				92
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	\$ 98,612	\$ 136,391	\$ 1,206,966	\$ 1,441,969	3,374	17,183	78		20,635
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 108,822	\$ 150,513	\$ 102,078	\$ 361,413	1,261	2,638	461		4,360
17 Information and Referral									
18 Legal Services	\$ 107,230	\$ 148,311	\$ 958,611	\$ 1,214,152	303	5,988	1,370	321	7,982
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	\$ 104,403	\$ 144,401	\$ 97,933	\$ 346,737			97		97
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment	\$ 130,602	\$ 180,637	\$ 122,509	\$ 433,748	238	879	112	24	1,253
25 Special Services—Disabled	\$ 67,466	\$ 93,312	\$ 63,285	\$ 224,063		19	8		27
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 3,054,124	\$ 4,224,179	\$ 4,118,473	\$ 11,396,776	6,103	26,707	2,126	345	35,281
31 Administrative Costs	\$ 369,559	\$ 511,140							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 3,423,683	\$ 4,735,319							

VIRGINIA

CONTACT NAME: Okpil Kim
 AGENCY: Virginia Department of Social Services
 PHONE NUMBER: (804) 726-7209
 EMAIL ADDRESS: okpil.kim@dss.virginia.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 9,121,992		\$ 1,208,926	\$ 10,330,918	1,468			1,040	2,508
2 Case Management	\$ 7,661,030		\$ 29,338,072	\$ 36,999,102				11,693	11,693
3 Congregate Meals									
4 Counseling Services	\$ 27,991		\$ 8,582	\$ 36,573	21			107	128
5 Day Care—Adult	\$ 122,235		\$ 77,062	\$ 199,297				177	177
6 Day Care—Child									
7 Education and Training Services	\$ 283		\$ 71	\$ 354	9				9
8 Employment Services	\$ 75		\$ 19	\$ 94				1	1
9 Family Planning Services	\$ 20		\$ 5	\$ 25				1	1
10 Foster Care Services—Adult	\$ 645,512		\$ 643,287	\$ 1,288,799				10,319	10,319
11 Foster Care Services—Child	\$ 5,074,015	\$ 9,419,998	\$ 24,703,087	\$ 39,197,100	3,080				3,080
12 Health-Related Services	\$ 5,282		\$ 1,372	\$ 6,654	1			8	9
13 Home-Based Services	\$ 4,827,212		\$ 2,547,298	\$ 7,374,510	1,967			8,296	10,263
14 Home-Delivered Meals	\$ 1,698		\$ 424	\$ 2,122				72	72
15 Housing Services	\$ 32,087		\$ 8,634	\$ 40,721				17	17
16 Independent/Transitional Living	\$ 216,527		\$ 447,510	\$ 664,037	872				872
17 Information and Referral									
18 Legal Services	\$ 4,165		\$ 1,449	\$ 5,614	92				92
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 2,263,302		\$ 906,280	\$ 3,169,582	2,658			3,618	6,276
21 Protective Services—Adult	\$ 2,954,363		\$ 4,276,931	\$ 7,231,294				2,896	2,896
22 Protective Services—Children	\$ 9,622,801	\$ 3,228,500	\$ 15,801,045	\$ 28,652,346	1,102				1,102
23 Recreational Services	\$ 426		\$ 464	\$ 890	9				9
24 Residential Treatment									
25 Special Services—Disabled	\$ 6,665		\$ 1,766	\$ 8,431				61	61
26 Special Services—Youth at Risk									
27 Substance Abuse Services	\$ 643		\$ 229	\$ 872	1			6	7
28 Transportation	\$ 3,902		\$ 1,047	\$ 4,949	1			20	21
29 Other Services									
SUM OF SERVICES	\$ 42,592,226	\$ 12,648,498	\$ 79,973,560	\$ 135,214,284	11,281			38,332	49,613
31 Administrative Costs	\$ 812,794								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 43,405,020	\$ 12,648,498							

WASHINGTON

CONTACT NAME: Rene Newkirk
 AGENCY: Washington State Department of Social and Health Services
 PHONE NUMBER: (360) 902-7946
 EMAIL ADDRESS: NREN300@dshs.wa.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 474,100		\$ 4,715,246	\$ 5,189,346	670				670
2 Case Management	\$ 4,949,567		\$ 22,762,392	\$ 27,711,959	8,046				8,046
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	\$ 839,841		\$ 462,125	\$ 1,301,966	4,395				4,395
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 16,386,500	\$ 338,725	\$ 14,793,517	\$ 31,518,742	14,597				14,597
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 455,611		\$ 3,161,662	\$ 3,617,273	2,221				2,221
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult									
22 Protective Services—Children	\$ 2,423,248	\$ 1,109,771	\$ 37,305,711	\$ 40,838,730	75,835				75,835
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 932,698	\$ 1,682,143	\$ 2,327,382	\$ 4,942,223	4,073				4,073
29 Other Services	\$ 6,969,609	\$ 5,105,361	\$ 46,511,794	\$ 58,586,764	12,742				12,742
SUM OF SERVICES	\$ 33,431,174	\$ 8,236,000	\$ 132,039,829	\$ 173,707,003	122,579				122,579
31 Administrative Costs	\$ 3,264,825								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 36,695,999	\$ 8,236,000							

NOTE: Other services include funding for child welfare services social workers, home support specialists, licensors, and family reconciliation services social worker.

WEST VIRGINIA

CONTACT NAME: Melissa Rosen
 AGENCY: West Virginia Department of Health and Human Resources
 PHONE NUMBER: (304) 558-1576
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Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 1,457,716	\$ 1,604,499	\$ 32,860,974	\$ 35,923,189	7,495				7,495
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	\$ 10,783		\$ 66,866,366	\$ 66,877,149	13,771				13,771
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult	\$ 102,692	\$ 113,032	\$ 6,374,085	\$ 6,589,809		213	315		528
11 Foster Care Services—Child	\$ 1,253,694	\$ 1,379,933	\$ 96,923,313	\$ 99,556,940	6,446				6,446
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	\$ 2,654,423	\$ 2,921,708	\$ 5,412,682	\$ 10,988,813		4,969	8,679		13,648
22 Protective Services—Children	\$ 3,383,184	\$ 3,723,851	\$ 11,442,479	\$ 18,549,514	17,395				17,395
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk	\$ 1,158,004	\$ 1,274,608	\$ 5,491,419	\$ 7,924,031	5,954				5,954
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 10,020,496	\$ 11,017,631	\$ 225,371,318	\$ 246,409,445	51,061	5,182	8,994		65,237
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 10,020,496	\$ 11,017,631							

WISCONSIN

CONTACT NAME: Susan Grosse
 AGENCY: Wisconsin Department of Health Services
 PHONE NUMBER: (608) 266-8399
 EMAIL ADDRESS: susan.grosse@dhs.wisconsin.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 4,022,663	\$ 2,274,997	\$ 84,418,673	\$ 90,716,333	1,017				1,017
2 Case Management									
3 Congregate Meals									
4 Counseling Services	\$ 3,731,823	\$ 2,110,514	\$ 78,315,163	\$ 84,157,500	10,486	5,177	425		16,088
5 Day Care—Adult	\$ 16,590	\$ 9,383	\$ 348,162	\$ 374,135		275	26		301
6 Day Care—Child	\$ 112,676	\$ 63,724	\$ 2,364,601	\$ 2,541,001	778				778
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult	\$ 1,005,349	\$ 568,570	\$ 21,098,029	\$ 22,671,948		500	1,500		2,000
11 Foster Care Services—Child	\$ 3,720,590	\$ 2,104,161	\$ 78,079,430	\$ 83,904,181	17,495				17,495
12 Health-Related Services	\$ 1,545,415	\$ 874,002	\$ 32,431,714	\$ 34,851,131	485	90	188		763
13 Home-Based Services	\$ 1,349,601	\$ 763,260	\$ 28,322,409	\$ 30,435,270		1,650	3,526		5,176
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 496,677	\$ 280,893	\$ 10,423,151	\$ 11,200,721	1,229	256	103		1,588
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 406,372	\$ 229,822	\$ 8,528,032	\$ 9,164,226	1,229	256	103		1,588
21 Protective Services—Adult	\$ 1,177,219	\$ 665,770	\$ 24,704,841	\$ 26,547,830		8,008	9,517		17,525
22 Protective Services—Children	\$ 1,765,828	\$ 998,655	\$ 37,057,262	\$ 39,821,745	49,543				49,543
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 149,313	\$ 84,443	\$ 3,133,457	\$ 3,367,213	12,811	38	2		12,851
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 635,521	\$ 359,416	\$ 13,336,886	\$ 14,331,823	605	658	722		1,985
29 Other Services	\$ 6,099,792	\$ 3,449,707	\$ 128,008,813	\$ 137,558,312	21,079	10,505	21,279		52,863
SUM OF SERVICES	\$ 26,235,429	\$ 14,837,317	\$ 550,570,623	\$ 591,643,369	116,757	27,413	37,391		181,561
31 Administrative Costs	\$ 4,902,251								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 31,137,680	\$ 14,837,317							

NOTE: Other Services include community living and support services.

WYOMING

CONTACT NAME: Debra Hibbard
 AGENCY: Wyoming Department of Family Services
 PHONE NUMBER: (307) 777-5479
 EMAIL ADDRESS: debra.hibbard@wyo.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 296,125	\$ 237,426	\$ 2,446,739	\$ 2,980,290	668				668
2 Case Management									
3 Congregate Meals									
4 Counseling Services	\$ 116,526	\$ 68,632	\$ 676,344	\$ 861,502	1,039				1,039
5 Day Care—Adult									
6 Day Care—Child	\$ 18,286	\$ 4,312	\$ 31,524	\$ 54,122	65				65
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 985,188	\$ 647,813	\$ 6,498,680	\$ 8,131,681	1,995				1,995
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 5,800	\$ 3,814	\$ 38,259	\$ 47,873	10				10
17 Information and Referral									
18 Legal Services	\$ 28,604	\$ 15,519	\$ 150,676	\$ 194,799	148				148
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult									
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment	\$ 1,000,763	\$ 658,054	\$ 6,601,416	\$ 8,260,233	522				522
25 Special Services—Disabled									
26 Special Services—Youth at Risk	\$ 202,197	\$ 103,297	\$ 991,142	\$ 1,296,636	3,092				3,092
27 Substance Abuse Services	\$ 2,078	\$ 1,224	\$ 12,061	\$ 15,363	13				13
28 Transportation	\$ 18,068	\$ 10,595	\$ 104,331	\$ 132,994	318				318
29 Other Services	\$ 217,540	\$ 99,367	\$ 930,404	\$ 1,247,311	315				315
SUM OF SERVICES	\$ 2,891,175	\$ 1,850,053	\$ 18,481,576	\$ 23,222,804	8,185				8,185
31 Administrative Costs	\$ 105,816								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 2,996,991	\$ 1,850,053							

NOTE: Other services include day treatment, detention, guardianship, and per diem.

APPENDIX F SUPPLEMENTARY DATA TABLES



The following pages contain additional supplementary data tables. Please note the following:

- “0%” indicates a value of less than 0.5 percent, but greater than 0.0 percent
- Total percentages may exceed 100% due to rounding
- When no value is listed, data were not reported

The tables are as follows:

- Table F–1 SSBG Allocations and Expenditures by State, 2011
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Table F–1
SSBG Allocation and Expenditures by State, 2011

State	SSBG Allocation	TANF Transfer Funds	SSBG Expenditures	Other Federal, State, and Local Funds	TOTAL
Alabama	\$ 24,924,426	\$ 8,964,038	\$ 33,888,464	\$ 420,663,953	\$ 454,552,417
Alaska	\$ 3,838,490	\$ 4,891,040	\$ 8,729,530	\$ 103,529,980	\$ 112,259,510
Arizona	\$ 37,880,107	\$ 22,142,757	\$ 60,022,864	\$ 1,296,624,501	\$ 1,356,647,365
Arkansas	\$ 15,862,404	\$ 0	\$ 15,862,404	\$ 1,470,970	\$ 17,333,374
California	\$ 204,338,823	\$ 313,257,131	\$ 517,595,954	\$ 5,388,578,012	\$ 5,906,173,966
Colorado	\$ 25,857,048	\$ 1,779,097	\$ 27,636,145	\$ 57,178,873	\$ 84,815,018
Connecticut	\$ 19,373,246	\$ 26,678,810	\$ 46,052,056	\$ 248,295,917	\$ 294,347,973
Delaware	\$ 4,932,693	\$ 0	\$ 4,932,693	\$ 51,000,897	\$ 55,933,590
District of Columbia	\$ 3,549,250	\$ 3,935,917	\$ 7,485,167	\$ 274,069,490	\$ 281,554,657
Florida	\$ 99,889,910	\$ 61,680,029	\$ 161,569,939	\$ 332,390,477	\$ 493,960,416
Georgia	\$ 35,718,465	\$ 0	\$ 35,718,465	\$ 251,148,090	\$ 286,866,555
Hawaii	\$ 6,507,740	\$ 7,417,500	\$ 13,925,240	\$ 43,579,327	\$ 57,504,567
Idaho	\$ 9,019,849	\$ 1,292,534	\$ 10,312,383	\$ 73,631,150	\$ 83,943,533
Illinois	\$ 71,250,373	\$ 14,733,622	\$ 85,983,995	\$ 1,563,583,753	\$ 1,649,567,748
Indiana	\$ 34,995,494	\$ 0	\$ 34,995,494	\$ 0	\$ 34,995,494
Iowa	\$ 16,562,584	\$ 12,962,008	\$ 29,524,592	\$ 312,305,987	\$ 341,830,579
Kansas	\$ 15,457,879	\$ 7,191,254	\$ 22,649,133	\$ 217,524,076	\$ 240,173,209
Kentucky	\$ 24,965,672	\$ 0	\$ 24,965,672	\$ 122,030,634	\$ 146,996,306
Louisiana	\$ 25,042,616	\$ 16,397,196	\$ 41,439,812	\$ 208,118,873	\$ 249,558,685
Maine	\$ 6,492,494	\$ 0	\$ 6,492,494	\$ 20,851,501	\$ 27,343,995
Maryland	\$ 31,383,841	\$ 22,909,803	\$ 54,293,644	\$ 203,822,417	\$ 258,116,061
Massachusetts	\$ 36,263,166	\$ 45,937,112	\$ 82,200,278	\$ 301,694,238	\$ 383,894,516
Michigan	\$ 54,897,718	\$ 77,535,285	\$ 132,433,003	\$ 323,024,443	\$ 455,457,446
Minnesota	\$ 29,119,034	\$ 4,650,003	\$ 33,769,037	\$ 644,360,991	\$ 678,130,028
Mississippi	\$ 16,254,993	\$ 9,274,483	\$ 25,529,476	\$ 1,762,084	\$ 27,291,560
Missouri	\$ 29,657,991	\$ 25,388,728	\$ 55,046,719	\$ 552,063,303	\$ 607,110,022
Montana	\$ 5,368,720	\$ 1,998,226	\$ 7,366,946	\$ 151,617,984	\$ 158,984,930
Nebraska	\$ 9,892,979	\$ 0	\$ 9,892,979	\$ 12,750,805	\$ 22,643,784
Nevada	\$ 14,862,695	\$ 1,168,713	\$ 16,031,408	\$ 139,379,586	\$ 155,410,994
New Hampshire	\$ 6,526,109	\$ 0	\$ 6,526,109	\$ 62,565,917	\$ 69,092,026
New Jersey	\$ 46,844,310	\$ 16,473,167	\$ 63,317,477	\$ 557,540,133	\$ 620,857,610
New Mexico	\$ 10,433,634	\$ 0	\$ 10,433,634	\$ 4,324,043	\$ 14,757,677
New York	\$ 110,362,176	\$ 167,245,286	\$ 277,607,462	\$ 929,132,058	\$ 1,206,739,520
North Carolina	\$ 51,373,871	\$ 10,311,311	\$ 61,685,182	\$ 1,061,821,988	\$ 1,123,507,170
North Dakota	\$ 3,561,809	\$ 0	\$ 3,561,809	\$ 8,485,136	\$ 12,046,945
Ohio	\$ 63,558,586	\$ 56,021,758	\$ 119,580,344	\$ 30,996,233	\$ 150,576,577
Oklahoma	\$ 20,302,524	\$ 14,528,144	\$ 34,830,668	\$ 174,130,190	\$ 208,960,858
Oregon	\$ 20,847,618	\$ 0	\$ 20,847,618	\$ 136,698,473	\$ 157,546,091
Pennsylvania	\$ 67,448,000	\$ 30,977,000	\$ 98,425,000	\$ 5,292,649,585	\$ 5,391,074,585
Puerto Rico	\$ 8,793,103	\$ 7,156,250	\$ 15,949,353	\$ 0	\$ 15,949,353
Rhode Island	\$ 5,826,533	\$ 7,560,000	\$ 13,386,533	\$ 91,292,629	\$ 104,679,162
South Carolina	\$ 26,023,675	\$ 0	\$ 26,023,675	\$ 0	\$ 26,023,675
South Dakota	\$ 4,655,584	\$ 2,127,965	\$ 6,783,549	\$ 20,042,249	\$ 26,825,798
Tennessee	\$ 28,173,531	\$ 0	\$ 28,173,531	\$ 424,736,996	\$ 452,910,527
Texas	\$ 130,264,444	\$ 32,149,608	\$ 162,414,052	\$ 1,921,960,900	\$ 2,084,374,952
Utah	\$ 8,223,051	\$ 7,607,000	\$ 15,830,051	\$ 318,015,044	\$ 333,845,095
Vermont	\$ 3,423,683	\$ 4,735,319	\$ 8,159,002	\$ 4,118,473	\$ 12,277,475
Virginia	\$ 43,405,020	\$ 12,648,498	\$ 56,053,518	\$ 79,973,560	\$ 136,027,078
Washington	\$ 36,695,999	\$ 8,236,000	\$ 44,931,999	\$ 132,039,829	\$ 176,971,828
West Virginia	\$ 10,020,496	\$ 11,017,631	\$ 21,038,127	\$ 225,371,318	\$ 246,409,445
Wisconsin	\$ 31,137,680	\$ 14,837,317	\$ 45,974,997	\$ 550,570,623	\$ 596,545,620
Wyoming	\$ 2,996,991	\$ 1,850,053	\$ 4,847,044	\$ 18,481,576	\$ 23,328,620
TOTAL	\$ 1,655,059,127	\$ 1,097,667,593	\$ 2,752,726,720	\$ 25,361,999,265	\$ 28,114,725,985

NOTES: Total expenditures is the sum of SSBG expenditures and Federal, State, and local funds. States do not report other Federal, State, and local funds used for administrative costs.

Table F-2

SSBG Allocation, TANF Transfer Funds, and Per Capita Expenditures by State, 2011

State	Total Population	SSBG Allocation	SSBG Allocation Per Capita	TANF Transfer Funds	TANF Transfer Funds Per Capita	SSBG Expenditures	SSBG Expenditures Per Capita
Alabama	3,706,690	\$ 24,924,426	\$ 6.72	\$ 8,964,038.00	\$ 2.42	\$ 33,888,464	\$ 9.14
Alaska	722,718	\$ 3,838,490	\$ 5.31	\$ 4,891,040.00	\$ 6.77	\$ 8,729,530	\$ 12.08
Arizona	6,482,505	\$ 37,880,107	\$ 5.84	\$ 22,142,757.00	\$ 3.42	\$ 60,022,864	\$ 9.26
Arkansas	2,937,979	\$ 15,862,404	\$ 5.40	\$ 0.00	\$ 0.00	\$ 15,862,404	\$ 5.40
California	37,691,912	\$ 204,338,823	\$ 5.42	\$ 313,257,131.00	\$ 8.31	\$ 517,595,954	\$ 13.73
Colorado	5,116,796	\$ 25,857,048	\$ 5.05	\$ 1,779,097.00	\$ 0.35	\$ 27,636,145	\$ 5.40
Connecticut	3,580,709	\$ 19,373,246	\$ 5.41	\$ 26,678,810.00	\$ 7.45	\$ 46,052,056	\$ 12.86
Delaware	907,135	\$ 4,932,693	\$ 5.44	\$ 0.00	\$ 0.00	\$ 4,932,693	\$ 5.44
District of Columbia	617,996	\$ 3,549,250	\$ 5.74	\$ 3,935,917.00	\$ 6.37	\$ 7,485,167	\$ 12.11
Florida	19,057,542	\$ 99,889,910	\$ 5.24	\$ 61,680,029.00	\$ 3.24	\$ 161,569,939	\$ 8.48
Georgia	9,815,210	\$ 35,718,465	\$ 3.64	\$ 0.00	\$ 0.00	\$ 35,718,465	\$ 3.64
Hawaii	1,374,810	\$ 6,507,740	\$ 4.73	\$ 7,417,500.00	\$ 5.40	\$ 13,925,240	\$ 10.13
Idaho	1,584,985	\$ 9,019,849	\$ 5.69	\$ 1,292,534.00	\$ 0.82	\$ 10,312,383	\$ 6.51
Illinois	12,869,257	\$ 71,250,373	\$ 5.54	\$ 14,733,622.00	\$ 1.14	\$ 85,983,995	\$ 6.68
Indiana	6,516,922	\$ 34,995,494	\$ 5.37	\$ 0.00	\$ 0.00	\$ 34,995,494	\$ 5.37
Iowa	3,062,309	\$ 16,562,584	\$ 5.41	\$ 12,962,008.00	\$ 4.23	\$ 29,524,592	\$ 9.64
Kansas	2,871,238	\$ 15,457,879	\$ 5.38	\$ 7,191,254.00	\$ 2.50	\$ 22,649,133	\$ 7.89
Kentucky	4,369,356	\$ 24,965,672	\$ 5.71	\$ 0.00	\$ 0.00	\$ 24,965,672	\$ 5.71
Louisiana	4,574,836	\$ 25,042,616	\$ 5.47	\$ 16,397,196.00	\$ 3.58	\$ 41,439,812	\$ 9.06
Maine	1,328,188	\$ 6,492,494	\$ 4.89	\$ 0.00	\$ 0.00	\$ 6,492,494	\$ 4.89
Maryland	5,828,289	\$ 31,383,841	\$ 5.38	\$ 22,909,803.00	\$ 3.93	\$ 54,293,644	\$ 9.32
Massachusetts	6,587,536	\$ 36,263,166	\$ 5.50	\$ 45,937,112.00	\$ 6.97	\$ 82,200,278	\$ 12.48
Michigan	9,876,187	\$ 54,897,718	\$ 5.56	\$ 77,535,285.00	\$ 7.85	\$ 132,433,003	\$ 13.41
Minnesota	5,344,861	\$ 29,119,034	\$ 5.45	\$ 4,650,003.00	\$ 0.87	\$ 33,769,037	\$ 6.32
Mississippi	2,978,512	\$ 16,254,993	\$ 5.46	\$ 9,274,483.00	\$ 3.11	\$ 25,529,476	\$ 8.57
Missouri	6,010,688	\$ 29,657,991	\$ 4.93	\$ 25,388,728.00	\$ 4.22	\$ 55,046,719	\$ 9.16
Montana	998,199	\$ 5,368,720	\$ 5.38	\$ 1,998,226.00	\$ 2.00	\$ 7,366,946	\$ 7.38
Nebraska	1,842,641	\$ 9,892,979	\$ 5.37	\$ 0.00	\$ 0.00	\$ 9,892,979	\$ 5.37
Nevada	2,723,322	\$ 14,862,695	\$ 5.46	\$ 1,168,713.00	\$ 0.43	\$ 16,031,408	\$ 5.89
New Hampshire	1,318,194	\$ 6,526,109	\$ 4.95	\$ 0.00	\$ 0.00	\$ 6,526,109	\$ 4.95
New Jersey	8,821,155	\$ 46,844,310	\$ 5.31	\$ 16,473,167.00	\$ 1.87	\$ 63,317,477	\$ 7.18
New Mexico	2,082,224	\$ 10,433,634	\$ 5.01	\$ 0.00	\$ 0.00	\$ 10,433,634	\$ 5.01
New York	19,465,197	\$ 110,362,176	\$ 5.67	\$ 167,245,286.00	\$ 8.59	\$ 277,607,462	\$ 14.26
North Carolina	9,656,404	\$ 51,373,871	\$ 5.32	\$ 10,311,311.00	\$ 1.07	\$ 61,685,182	\$ 6.39
North Dakota	683,932	\$ 3,561,809	\$ 5.21	\$ 0.00	\$ 0.00	\$ 3,561,809	\$ 5.21
Ohio	11,544,951	\$ 63,558,586	\$ 5.51	\$ 56,021,758.30	\$ 4.85	\$ 119,580,344	\$ 10.36
Oklahoma	3,791,508	\$ 20,302,524	\$ 5.35	\$ 14,528,144.00	\$ 3.83	\$ 34,830,668	\$ 9.19
Oregon	3,871,859	\$ 20,847,618	\$ 5.38	\$ 0.00	\$ 0.00	\$ 20,847,618	\$ 5.38
Pennsylvania	12,742,886	\$ 67,448,000	\$ 5.29	\$ 30,977,000.00	\$ 2.43	\$ 98,425,000	\$ 7.72
Puerto Rico	3,706,690	\$ 8,793,103	\$ 2.37	\$ 7,156,250.00	\$ 1.93	\$ 15,949,353	\$ 4.30
Rhode Island	1,051,302	\$ 5,826,533	\$ 5.54	\$ 7,560,000.00	\$ 7.19	\$ 13,386,533	\$ 12.73
South Carolina	4,679,230	\$ 26,023,675	\$ 5.56	\$ 0.00	\$ 0.00	\$ 26,023,675	\$ 5.56
South Dakota	824,082	\$ 4,655,584	\$ 5.65	\$ 2,127,965.00	\$ 2.58	\$ 6,783,549	\$ 8.23
Tennessee	6,403,353	\$ 28,173,531	\$ 4.40	\$ 0.00	\$ 0.00	\$ 28,173,531	\$ 4.40
Texas	25,674,681	\$ 130,264,444	\$ 5.07	\$ 32,149,608.00	\$ 1.25	\$ 162,414,052	\$ 6.33
Utah	2,817,222	\$ 8,223,051	\$ 2.92	\$ 7,607,000.00	\$ 2.70	\$ 15,830,051	\$ 5.62
Vermont	626,431	\$ 3,423,683	\$ 5.47	\$ 4,735,319.00	\$ 7.56	\$ 8,159,002	\$ 13.02
Virginia	8,096,604	\$ 43,405,020	\$ 5.36	\$ 12,648,498.00	\$ 1.56	\$ 56,053,518	\$ 6.92
Washington	6,830,038	\$ 36,695,999	\$ 5.37	\$ 8,236,000.00	\$ 1.21	\$ 44,931,999	\$ 6.58
West Virginia	1,855,364	\$ 10,020,496	\$ 5.40	\$ 11,017,631.00	\$ 5.94	\$ 21,038,127	\$ 11.34
Wisconsin	5,711,767	\$ 31,137,680	\$ 5.45	\$ 14,837,317.00	\$ 2.60	\$ 45,974,997	\$ 8.05
Wyoming	568,158	\$ 2,996,991	\$ 5.27	\$ 1,850,053.00	\$ 3.26	\$ 4,847,044	\$ 8.53
TOTAL/AVERAGE	314,202,560	\$ 1,655,059,127	\$ 5.27	\$ 1,097,667,593.30	\$ 3.49	\$ 2,752,726,720	\$ 8.76

Table F-3
SSBG Expenditures by Service Category, 2011

Service Category	SSBG Allocation	TANF Transfer Funds	SSBG Expenditures	Percentage of SSBG Expenditures	Number of States Reporting SSBG Expenditures	Number of States Reporting TANF Transfer Funds
Adoption Services	\$ 29,605,048	\$ 10,835,069	\$ 40,440,117	1.5%	22	14
Case Management	\$ 131,560,166	\$ 61,641,726	\$ 193,201,892	7.0%	28	12
Congregate Meals	\$ 2,092,968	\$ 157,959	\$ 2,250,927	0.1%	11	3
Counseling Services	\$ 28,704,109	\$ 3,605,176	\$ 32,309,285	1.2%	20	8
Day Care—Adults	\$ 32,604,797	\$ 12,891	\$ 32,617,688	1.2%	19	3
Day Care—Children	\$ 87,190,854	\$ 251,899,087	\$ 339,089,941	12.3%	36	15
Education and Training Services	\$ 6,411,981	\$ 1,427,661	\$ 7,839,642	0.3%	12	4
Employment Services	\$ 8,983,046	\$ 63,488	\$ 9,046,534	0.3%	8	3
Family Planning Services	\$ 10,195,482	\$ 20,783,285	\$ 30,978,767	1.1%	12	5
Foster Care Services—Adults	\$ 34,834,673	\$ 7,837,852	\$ 42,672,525	1.6%	13	3
Foster Care Services—Children	\$ 123,661,327	\$ 230,994,084	\$ 354,655,411	12.9%	35	21
Health-Related Services	\$ 14,256,459	\$ 1,594,932	\$ 15,851,391	0.6%	14	6
Home-Based Services	\$ 145,635,248	\$ 3,873,764	\$ 149,509,012	5.4%	33	9
Home-Delivered Meals	\$ 26,145,116	\$ 339,109	\$ 26,484,225	1.0%	18	3
Housing Services	\$ 10,849,445	\$ 4,645,795	\$ 15,495,240	0.6%	11	3
Independent/Transitional Living	\$ 7,692,057	\$ 1,137,840	\$ 8,829,897	0.3%	17	8
Information and Referral	\$ 15,953,967	\$ 4,073,208	\$ 20,027,175	0.7%	17	5
Legal Services	\$ 15,936,743	\$ 651,218	\$ 16,587,961	0.6%	15	6
Other Services	\$ 85,395,469	\$ 55,272,096	\$ 140,667,564	5.1%	26	12
Pregnancy and Parenting	\$ 6,890,552	\$ 1,994,616	\$ 8,885,168	0.3%	6	2
Prevention and Intervention	\$ 49,922,225	\$ 108,661,641	\$ 158,583,866	5.8%	29	14
Protective Services—Adults	\$ 188,430,187	\$ 6,162,094	\$ 194,592,281	7.1%	34	9
Protective Services—Children	\$ 123,796,570	\$ 167,554,627	\$ 291,351,197	10.6%	38	22
Recreation Services	\$ 778,400	\$ 836,219	\$ 1,614,619	0.1%	7	2
Residential Treatment	\$ 72,018,147	\$ 45,352,514	\$ 117,370,661	4.3%	19	10
Special Services—Disabled	\$ 238,764,725	\$ 91,257,357	\$ 330,022,082	12.0%	21	7
Special Services—Youth at Risk	\$ 67,495,115	\$ 3,257,709	\$ 70,752,824	2.6%	17	4
Substance Abuse Services	\$ 4,260,657	\$ 585,639	\$ 4,846,296	0.2%	14	4
Transportation	\$ 12,114,581	\$ 3,366,707	\$ 15,481,288	0.6%	22	8
Administrative Costs	\$ 72,879,013	\$ 7,792,229	\$ 80,671,242	2.9%	41	8
TOTAL	\$ 1,655,059,127	\$ 1,097,667,593	\$ 2,752,726,720	100%	52	39

Table F-4

Proportion of SSBG and Other Support for Services, 2011

Service Category	SSBG Expenditures	Other Federal, State, and Local Funds	Total Expenditures	Percentage of SSBG Expenditures
Adoption Services	\$ 37,098,310	\$ 356,652,117	\$ 393,750,427	9%
Case Management	\$ 167,758,165	\$ 1,835,533,133	\$ 2,003,291,298	8%
Congregate Meals	\$ 1,768,141	\$ 51,115,781	\$ 52,883,922	3%
Counseling Services	\$ 25,433,215	\$ 145,362,271	\$ 170,795,486	15%
Day Care--Adults	\$ 22,307,831	\$ 12,418,911	\$ 34,726,742	64%
Day Care--Children	\$ 333,544,618	\$ 3,793,248,555	\$ 4,126,793,173	8%
Education and Training Services	\$ 5,246,107	\$ 25,436,413	\$ 30,682,520	17%
Employment Services	\$ 9,032,601	\$ 46,296,720	\$ 55,329,321	16%
Family Planning Services	\$ 28,940,355	\$ 67,122,741	\$ 96,063,096	30%
Foster Care Services--Adults	\$ 22,542,851	\$ 52,989,911	\$ 75,532,762	30%
Foster Care Services--Children	\$ 267,383,981	\$ 2,771,659,706	\$ 3,039,043,687	9%
Health-Related Services	\$ 14,595,809	\$ 82,249,057	\$ 96,844,866	15%
Home-Based Services	\$ 138,383,230	\$ 683,421,984	\$ 821,805,214	17%
Home-Delivered Meals	\$ 24,805,974	\$ 77,119,327	\$ 101,925,301	24%
Housing Services	\$ 15,297,844	\$ 47,204,992	\$ 62,502,836	24%
Independent/Transitional Living	\$ 8,329,003	\$ 22,695,780	\$ 31,024,783	27%
Information and Referral	\$ 19,422,388	\$ 90,949,054	\$ 110,371,442	18%
Legal Services	\$ 16,097,257	\$ 88,173,746	\$ 104,271,003	15%
Other Services	\$ 121,202,964	\$ 3,446,028,248	\$ 3,567,231,212	3%
Pregnancy and Parenting	\$ 8,873,981	\$ 21,426,202	\$ 30,300,183	29%
Prevention and Intervention	\$ 152,265,509	\$ 648,009,714	\$ 800,275,223	19%
Protective Services--Adults	\$ 177,222,297	\$ 286,468,986	\$ 463,691,283	38%
Protective Services--Children	\$ 234,307,567	\$ 3,182,287,775	\$ 3,416,595,342	7%
Recreation Services	\$ 1,451,087	\$ 2,749,129	\$ 4,200,216	35%
Residential Treatment	\$ 109,117,245	\$ 467,622,002	\$ 576,739,247	19%
Special Services--Disabled	\$ 311,382,480	\$ 5,241,072,052	\$ 5,552,454,532	6%
Special Services--Youth at Risk	\$ 62,806,502	\$ 60,916,081	\$ 123,722,583	51%
Substance Abuse Services	\$ 3,843,674	\$ 51,046,729	\$ 54,890,403	7%
Transportation	\$ 14,122,040	\$ 57,682,604	\$ 71,804,645	20%

NOTE: This table includes only the 44 States that indicated that Total Expenditures included all Other Federal, State, and Local Funds used for the service category within the State.

Table F-5

Number of SSBG Recipients by Age and Service Category, 2011

Service Category	Children	Adults Age 59 & Younger	Adults Age 60 & Older	Adults of Unknown Age	Total Recipients
Adoption Services	71,487	10,586	172	1,213	83,458
Case Management	2,850,520	2,657,564	576,240	324,172	6,408,496
Congregate Meals	2,862	2,400	64,564	6,559	76,385
Counseling Services	48,023	44,616	21,824	16,599	131,062
Day Care--Adults	904	45,648	19,798	951	67,301
Day Care--Children	3,843,187	2,221	405	7	3,845,820
Education and Training Services	56,042	18,810	60,195	311,490	446,537
Employment Services	2,363	2,635	860	26,860	32,718
Family Planning Services	34,217	225,661	158	179,533	439,569
Foster Care Services--Adults	0	42,870	11,012	14,923	68,805
Foster Care Services--Children	436,009	1,641	87	1,191	438,928
Health-Related Services	575,457	40,033	40,851	267,035	923,376
Home-Based Services	67,783	24,147	71,251	80,186	243,367
Home-Delivered Meals	8,309	9,306	65,683	11,873	95,171
Housing Services	229,147	69,105	18,200	70,548	387,000
Independent/Transitional Living	11,090	20,808	1,978	20,246	54,122
Information and Referral	589,344	447,178	320,630	765,906	2,123,058
Legal Services	64,451	96,538	30,908	12,685	204,582
Other Services	299,409	145,702	110,667	170,774	726,552
Pregnancy and Parenting	69,667	2,710	13	95,424	167,814
Prevention and Intervention	2,267,262	232,373	39,314	4,316,218	6,855,167
Protective Services--Adults	8	251,155	230,127	52,721	534,011
Protective Services--Children	1,988,487	449,739	29,167	546	2,467,939
Recreation Services	3,327	296	21,504	2,689	27,816
Residential Treatment	15,534	22,944	913	363	39,754
Special Services--Disabled	174,971	457,647	47,211	238,936	918,765
Special Services--Youth at Risk	146,998	1,451	40	1,763	150,252
Substance Abuse Services	8,789	66,116	2,532	45,456	122,893
Transportation	33,253	25,585	96,755	51,283	206,876
TOTAL	13,898,900	5,417,485	1,883,059	7,088,150	28,287,594

NOTES: The uniform definitions of services include a range of related services that may be provided to family members of the primary service recipient. Those family members may be counted as service recipients.

Table F-6
Number of SSBG Recipients by Age and State, 2011

State	Children	Adults Age 59 & Younger	Adults Age 60 & Older	Adults of Unknown Age	Total Recipients
Alabama	39,948	0	0	6,266	46,214
Alaska	42,062	0	0	47	42,109
Arizona	1,619,004	47,011	198,633	4,350,219	6,214,867
Arkansas	25,467	20,023	6,481	10,262	62,233
California	2,603,775	294,649	24,929	185,626	3,108,979
Colorado	67,779	1,636	4,657	0	74,072
Connecticut	181,332	111,453	17,521	229	310,535
Delaware	16,120	562	684	40	17,406
District of Columbia	19,670	13,677	1,562	143	35,052
Florida	927,865	23,902	39,979	802,857	1,794,603
Georgia	30,918	13,662	21,304	4,457	70,341
Hawaii	10,750	62	0	0	10,812
Idaho	43,508	3,566	418	19,682	67,174
Illinois	866,556	0	48,763	553,768	1,469,087
Indiana	29,571	56,318	19,630	1,667	107,186
Iowa	37,508	3,304	779	42,429	84,020
Kansas	55,207	4,006	9,316	791	69,320
Kentucky	127,173	51,627	11,187	0	189,987
Louisiana	63,657	3,437	101	0	67,195
Maine	9,192	13,123	245	59,146	81,706
Maryland	69,186	19,440	12,503	358	101,487
Massachusetts	85,736	10,424	237	42,480	138,877
Michigan	358,644	0	0	168,328	526,972
Minnesota	150,076	128,380	30,243	1,325	310,024
Mississippi	198,114	355	12,125	2,440	213,034
Missouri	90,105	0	0	39,114	129,219
Montana	6,707	3,264	2,723	656	13,350
Nebraska	21,260	19,258	26,804	0	67,322
Nevada	46,863	51,664	16,416	30,712	145,655
New Hampshire	118,115	0	0	103,884	221,999
New Jersey	884,568	306,581	469,025	71,874	1,732,048
New Mexico	23,339	193	845	0	24,377
New York	230,141	47,399	7,007	0	284,547
North Carolina	449,188	293,098	79,166	10,061	831,513
North Dakota	1,495	0	0	4,527	6,022
Ohio	167,389	210,726	46,628	23,631	448,374
Oklahoma	96,996	0	0	9,329	106,325
Oregon	45,171	0	0	0	45,171
Pennsylvania	2,475,422	2,649,921	505,372	298,943	5,929,658
Puerto Rico	4,573	0	2,602	0	7,175
Rhode Island	32,108	184,679	41,858	15,043	273,688
South Carolina	23,026	871	2,655	3,518	30,070
South Dakota	6,071	844	3,983	0	10,898
Tennessee	31,809	4,056	11,924	0	47,789
Texas	991,639	687,925	115,345	171,004	1,965,913
Utah	158,131	77,087	40,898	14,617	290,733
Vermont	6,103	26,707	2,126	345	35,281
Virginia	11,281	0	0	38,332	49,613
Washington	122,579	0	0	0	122,579
West Virginia	51,061	5,182	8,994	0	65,237
Wisconsin	116,757	27,413	37,391	0	181,561
Wyoming	8,185	0	0	0	8,185
TOTAL	13,898,900	5,417,485	1,883,059	7,088,150	28,287,594

Table F-7

Percentage of State SSBG Expenditures by Service Category, 2011

State	Adoption Services	Case Management	Congregate Meals	Counseling Services	Day Care--Adults	Day Care--Children	Education and Training Services	Employment Services	Family Planning Services	Foster Care Services--Adults	Foster Care Services--Children	Health-Related Services	Home-Based Services	Home-Delivered Meals	Housing Services
Alabama					6%	1%				0%					
Alaska	46%	0%					5%				8%	1%			
Arizona		3%	1%	0%	1%	1%		0%			49%	0%	7%	2%	5%
Arkansas	1%		3%	5%		0%	2%						1%	6%	
California					0%	40%				3%	13%				
Colorado						0%					92%				
Connecticut		7%		1%		36%			2%				12%		4%
Delaware		2%			2%	22%				1%	8%		17%	4%	
District of Columbia						3%					7%		0%		
Florida	0%	0%				2%	1%				26%	4%			
Georgia	1%		0%		0%						17%		5%	3%	
Hawaii											9%		0%		
Idaho	0%	23%				0%					16%				
Illinois		1%		11%		1%		3%				2%	41%		
Indiana		10%	0%	9%	28%	0%	0%		0%		1%		12%	1%	0%
Iowa		43%									3%		2%		
Kansas						1%					59%		20%		
Kentucky													0%		
Louisiana	6%										48%				
Maine			1%			9%			3%					6%	
Maryland	2%	30%								2%	14%		21%		
Massachusetts						0%					25%		9%		
Michigan	1%					3%				10%	38%				
Minnesota	1%	23%	0%	1%	0%	2%	2%	0%					0%	0%	
Mississippi	1%	6%		0%	1%						0%	0%	8%	6%	
Missouri	3%	42%	1%			15%					1%		0%	1%	
Montana											15%				
Nebraska		37%	1%		5%	2%							9%	5%	
Nevada	3%	4%		10%		0%		7%			24%	3%	8%		
New Hampshire		13%			5%	2%					2%		37%	18%	
New Jersey		49%	0%	1%	1%	1%	2%	0%	3%			3%	5%	0%	8%
New Mexico	22%				6%						31%		16%		
New York						18%			0%	0%		0%	1%		0%
North Carolina	2%	11%		3%	1%	2%	0%		3%	0%	17%	2%	4%	0%	0%
North Dakota				100%											
Ohio	1%	14%	1%	1%	1%	1%	1%	4%	0%	0%	1%	0%	6%	1%	0%
Oklahoma						0%					5%				
Oregon											1%				
Pennsylvania		6%				31%			2%						4%
Puerto Rico		55%								45%					
Rhode Island		10%		0%		66%	0%		0%			0%	0%		0%
South Carolina				0%	0%		8%				4%		12%	1%	
South Dakota	53%										2%		18%		
Tennessee		43%			2%	6%							11%		
Texas		5%		6%	8%	1%			14%	3%	1%		22%	10%	
Utah	2%	41%	0%	5%		0%	1%	0%				0%	7%	1%	0%
Vermont		53%		16%		1%			3%						
Virginia	16%	14%		0%	0%		0%	0%	0%	1%	26%	0%	9%	0%	0%
Washington	1%	11%				2%					37%				
West Virginia	15%					0%				1%	13%				
Wisconsin	14%			13%	0%	0%				3%	13%	5%	5%		
Wyoming	11%			4%		0%					34%				
National Percentage	1%	7%	0%	1%	1%	12%	0%	0%	1%	2%	13%	1%	5%	1%	1%
Number of States	22	28	11	20	19	36	12	8	12	13	35	14	33	18	11

NOTES: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

Table F–7

Percentage of State SSBG Expenditures by Service Category, 2011 (continued)

State	Independent/ Transitional Living Services	Information & Referral	Legal Services	Pregnancy & Parenting	Prevention & Intervention	Protective Services—Adults	Protective Services— Children	Recreational Services	Residential Treatment	Special Services— Disabled	Special Services— Youth at Risk	Substance Abuse Services	Transportation	Other Services	Administrative Costs	Total
Alabama						31%								56%	4%	100%
Alaska	2%		4%		3%		22%		7%			3%				100%
Arizona	1%	0%	1%		1%	5%				11%			1%	2%	9%	100%
Arkansas			3%		20%	1%	5%	1%	5%	17%	19%	4%	1%		6%	100%
California										44%						100%
Colorado						7%									1%	100%
Connecticut	11%	0%	2%		0%	1%	6%		7%	6%		3%	1%	1%	0%	100%
Delaware					1%		23%				14%				7%	100%
District of Columbia						20%								69%		100%
Florida		0%	4%			5%	17%			9%	31%				2%	100%
Georgia						4%	5%			61%			4%		0%	100%
Hawaii							83%				6%			2%	0%	100%
Idaho					17%		21%		0%	8%	11%	2%		1%	0%	100%
Illinois	1%		0%	8%	6%	0%	0%			19%	2%	1%	1%		3%	100%
Indiana		0%			4%			0%	21%	9%	1%	1%	1%		2%	100%
Iowa						1%				42%				0%	8%	100%
Kansas						3%	17%									100%
Kentucky					0%	8%	53%		38%		1%				0%	100%
Louisiana	0%				11%		27%								8%	100%
Maine	3%				52%		8%				2%		9%	0%	8%	100%
Maryland					2%	11%	18%									100%
Massachusetts	0%				0%		0%		64%	1%				0%		100%
Michigan		0%				4%	33%				3%			4%	3%	100%
Minnesota	1%	10%	2%		12%	1%	5%	0%	12%	1%		1%	2%	20%	4%	100%
Mississippi		7%			21%	3%	34%				5%		3%		4%	100%
Missouri	0%						0%		23%				0%	1%	11%	100%
Montana						4%	12%			67%					1%	100%
Nebraska	0%					0%	26%			4%			5%		6%	100%
Nevada		1%			9%	11%			13%			4%	1%		2%	100%
New Hampshire		5%					13%							6%		100%
New Jersey		8%	3%	0%	7%	1%	0%	0%	1%				1%	1%	6%	100%
New Mexico							20%							3%	2%	100%
New York		0%		1%	32%	25%	17%						0%	2%	3%	100%
North Carolina	1%			0%	0%	6%	1%			19%	0%	0%	1%	19%	7%	100%
North Dakota																100%
Ohio	0%	3%	0%	0%	1%	10%	5%	1%	8%	0%	3%	0%	3%	31%	2%	100%
Oklahoma					9%	23%	63%									100%
Oregon					30%		58%		3%						9%	100%
Pennsylvania			5%			6%	14%		10%					17%	4%	100%
Puerto Rico																100%
Rhode Island	0%	1%	0%	0%	1%			0%	8%		0%	0%	2%	8%	3%	100%
South Carolina					4%	21%	45%							1%	5%	100%
South Dakota						6%	18%		3%						1%	100%
Tennessee					21%	12%									4%	100%
Texas		1%			6%	18%	0%			1%				3%	4%	100%
Utah	1%	0%	0%		4%	0%	3%		0%	8%	0%	0%	2%	11%	10%	100%
Vermont	3%		3%			3%			4%	2%					11%	100%
Virginia	0%		0%		4%	5%	23%	0%		0%		0%	0%		1%	100%
Washington		1%					8%						6%	27%	7%	100%
West Virginia						27%	34%				12%					100%
Wisconsin		2%			1%	4%	6%			1%			2%	21%	11%	100%
Wyoming	0%		1%						34%		6%	0%	1%	7%	2%	100%
National Percentage	0%	1%	1%	0%	6%	7%	11%	0%	4%	12%	3%	0%	1%	5%	3%	100%
Number of States	17	17	15	6	29	34	38	7	19	21	17	14	22	26	41	52

NOTES: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

Table F-8

Percentage of SSBG Service Category Expenditures by State, 2011

State	SSBG Expenditures	Overall Percentage	Adoption Services	Case Management	Congregate Meals	Counseling Services	Day Care—Adults	Day Care—Children	Education and Training Services	Employment Services	Family Planning Services	Foster Care Services—Adults	Foster Care Services—Children	Health-Related Services	Home-Based Services
Alabama	\$ 33,888,464	1%					6%	0%				0%			
Alaska	\$ 8,729,530	0%	10%	0%					5%				0%	1%	
Arizona	\$ 60,022,864	2%		1%	14%	0%	1%	0%		0%			8%	1%	3%
Arkansas	\$ 15,862,404	1%	0%		21%	3%		0%	3%						0%
California	\$ 517,595,954	19%					8%	60%				34%	19%		
Colorado	\$ 27,636,145	1%						0%					7%		
Connecticut	\$ 46,052,056	2%		2%		1%		5%			3%				4%
Delaware	\$ 4,932,693	0%		0%			0%	0%				0%	0%		1%
District of Columbia	\$ 7,485,167	0%						0%					0%		0%
Florida	\$ 161,569,939	6%	0%	0%				1%	15%				12%	44%	
Georgia	\$ 35,718,465	1%	1%		3%		0%						2%		1%
Hawaii	\$ 13,925,240	1%											0%		0%
Idaho	\$ 10,312,383	0%	0%	1%				0%					0%		
Illinois	\$ 85,983,995	3%		0%		29%		0%		27%				13%	24%
Indiana	\$ 34,995,494	1%		2%	0%	10%	30%	0%	1%		0%		0%		3%
Iowa	\$ 29,524,592	1%		7%									0%		0%
Kansas	\$ 22,649,133	1%						0%					4%		3%
Kentucky	\$ 24,965,672	1%													0%
Louisiana	\$ 41,439,812	2%	6%										6%		
Maine	\$ 6,492,494	0%			2%			0%			1%				
Maryland	\$ 54,293,644	2%	2%	8%								3%	2%		8%
Massachusetts	\$ 82,200,278	3%						0%					6%		5%
Michigan	\$ 132,433,003	5%	4%					1%				30%	14%		
Minnesota	\$ 33,769,037	1%	1%	4%	0%	1%	0%	0%	10%	1%					0%
Mississippi	\$ 25,529,476	1%	0%	1%		0%	1%						0%	1%	1%
Missouri	\$ 55,046,719	2%	4%	12%	17%			2%					0%		0%
Montana	\$ 7,366,946	0%											0%		
Nebraska	\$ 9,892,979	0%		2%	5%		1%	0%							1%
Nevada	\$ 16,031,408	1%	1%	0%		5%		0%		12%			1%	3%	1%
New Hampshire	\$ 6,526,109	0%		0%			1%	0%					0%		2%
New Jersey	\$ 63,317,477	2%		16%	1%	1%	2%	0%	18%	1%	6%			11%	2%
New Mexico	\$ 10,433,634	0%	6%				2%						1%		1%
New York	\$ 277,607,462	10%						15%			0%	0%		2%	1%
North Carolina	\$ 61,685,182	2%	4%	3%		6%	2%	0%	1%		6%	0%	3%	8%	2%
North Dakota	\$ 3,561,809	0%				11%									
Ohio	\$ 119,580,344	4%	3%	9%	36%	5%	2%	0%	18%	58%	0%	0%	0%	1%	4%
Oklahoma	\$ 34,830,668	1%						0%					0%		
Oregon	\$ 20,847,618	1%											0%		
Pennsylvania	\$ 98,425,000	4%		3%				9%			6%				
Puerto Rico	\$ 15,949,353	1%		5%								17%			
Rhode Island	\$ 13,386,533	0%		1%		0%		3%	0%		0%			0%	0%
South Carolina	\$ 26,023,675	1%				0%	0%		26%				0%		2%
South Dakota	\$ 6,783,549	0%	9%										0%		1%
Tennessee	\$ 28,173,531	1%		6%			2%	1%							2%
Texas	\$ 162,414,052	6%		4%		2%	41%	1%			75%	10%	1%		24%
Utah	\$ 15,830,051	1%	1%	3%	1%	3%		0%	2%	0%				0%	1%
Vermont	\$ 8,159,002	0%		2%		4%		0%			1%				
Virginia	\$ 56,053,518	2%	23%	4%		0%	0%		0%	0%	0%	2%	4%	0%	3%
Washington	\$ 44,931,999	2%	1%	3%				0%					5%		
West Virginia	\$ 21,038,127	1%	8%					0%				1%	1%		
Wisconsin	\$ 45,974,997	2%	16%			18%	0%	0%				4%	2%	15%	1%
Wyoming	\$ 4,847,044	0%	1%			1%		0%					0%		
TOTAL	\$2,752,726,720	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Number of States	52	52	22	28	11	20	19	36	12	8	12	13	35	14	33

NOTES: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

Table F-8

Percentage of SSBG Service Category Expenditures by State, 2011 (continued)

State	Home-Delivered Meals	Housing Services	Independent/ Transitional Living Services	Information & Referral	Legal Services	Pregnancy & Parenting	Prevention & Intervention	Protective Services--Adults	Protective Services--Children	Recreational Services	Residential Treatment	Special Services--Disabled	Special Services--Youth at Risk	Substance Abuse Services	Transportation	Other Services	Administrative Costs
Alabama								5%								14%	2%
Alaska			2%		2%		0%		1%		1%			6%			
Arizona	6%	18%	8%	1%	5%		1%	1%				2%			3%	1%	7%
Arkansas	4%				3%		2%	0%	0%	10%	1%	1%	4%	15%	1%		1%
California												69%					
Colorado								1%									0%
Connecticut		13%	55%	0%	5%		0%	0%	1%		3%	1%		31%	2%	0%	0%
Delaware	1%						0%		0%				1%				0%
District of Columbia								1%								4%	
Florida				1%	35%			4%	10%			4%	71%				3%
Georgia	4%							1%	1%			7%			10%		0%
Hawaii									4%				1%			0%	0%
Idaho							1%		1%		0%	0%	2%	4%		0%	0%
Illinois			12%		1%	75%	3%	0%	0%			5%	3%	11%	5%		3%
Indiana	1%	1%		0%			1%			0%	6%	1%	1%	5%	1%		1%
Iowa								0%				4%				0%	3%
Kansas								0%	1%								
Kentucky							0%	1%	5%		8%		1%				0%
Louisiana			1%				3%		4%								4%
Maine	1%		2%				2%		0%				0%		4%	0%	1%
Maryland							1%	3%	3%								
Massachusetts			4%				0%		0%		45%	0%				0%	
Michigan				2%				3%	15%				6%			4%	5%
Minnesota	0%		3%	17%	4%		3%	0%	1%	2%	3%	0%		6%	4%	5%	2%
Mississippi	6%			9%			3%	0%	3%				2%		5%		1%
Missouri	3%		1%						0%		11%				1%	0%	8%
Montana								0%	0%			2%					0%
Nebraska	2%		0%					0%	1%			0%			3%		1%
Nevada				1%			1%	1%			2%			13%	1%		0%
New Hampshire	4%			2%					0%							0%	
New Jersey	1%	32%		24%	10%	0%	3%	0%	0%	16%	1%				3%	0%	5%
New Mexico									1%							0%	0%
New York		8%		5%		24%	57%	36%	17%						2%	4%	10%
North Carolina	0%	0%	4%			0%	0%	2%	0%			4%	0%	1%	4%	8%	5%
North Dakota																	
Ohio	2%	1%	1%	19%	3%	0%	0%	6%	2%	72%	8%	0%	5%	9%	24%	26%	4%
Oklahoma							2%	4%	8%								
Oregon							4%		4%		1%						2%
Pennsylvania		27%			30%			3%	5%		9%					12%	5%
Puerto Rico																	
Rhode Island		0%	0%	1%	0%	0%	0%			0%	1%		0%	0%	1%	1%	1%
South Carolina	1%						1%	3%	4%							0%	1%
South Dakota								0%	0%		0%						0%
Tennessee							4%	2%									1%
Texas	63%			12%			7%	15%	0%			0%				3%	9%
Utah	1%	0%	2%	0%	0%		0%	0%	0%		0%	0%	0%	0%	2%	1%	2%
Vermont			3%		2%			0%			0%	0%					1%
Virginia	0%	0%	2%		0%		1%	2%	4%	0%		0%		0%	0%		1%
Washington				2%					1%						17%	9%	4%
West Virginia								3%	2%				3%				
Wisconsin				4%			0%	1%	1%			0%			6%	7%	6%
Wyoming			0%		0%						1%		0%	0%	0%	0%	0%
TOTAL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Number of States	18	11	17	17	15	6	29	34	38	7	19	21	17	14	22	26	41

NOTES: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

Table F-9

SSBG Expenditures for All Service Categories, 2007–2011

Service Category	SSBG Expenditures in 2007	Number of States in 2007	SSBG Expenditures in 2008	Number of States in 2008	SSBG Expenditures in 2009	Number of States in 2009
Adoption Services	\$ 39,266,801	25	\$ 34,852,784	22	\$ 45,216,067	22
Case Management Services	\$ 189,093,065	29	\$ 221,732,555	30	\$ 216,247,297	30
Congregate Meals	\$ 6,058,450	13	\$ 6,157,987	12	\$ 7,182,846	13
Counseling Services	\$ 26,906,647	24	\$ 28,460,051	21	\$ 23,671,078	20
Day Care—Adult	\$ 17,259,217	21	\$ 44,671,361	20	\$ 24,009,971	21
Day Care—Children	\$ 389,378,713	39	\$ 368,637,229	38	\$ 390,614,264	36
Education and Training Services	\$ 11,625,142	17	\$ 10,515,460	13	\$ 23,889,322	13
Employment Services	\$ 14,168,351	11	\$ 13,902,153	11	\$ 12,624,559	10
Family Planning Services	\$ 39,281,721	13	\$ 35,357,990	12	\$ 33,694,822	12
Foster Care Services—Adults	\$ 30,611,665	12	\$ 50,711,276	14	\$ 38,016,314	14
Foster Care Services—Children	\$ 420,925,058	38	\$ 377,336,398	36	\$ 372,824,909	36
Health-Related Services	\$ 17,515,992	14	\$ 18,023,364	15	\$ 18,344,018	15
Home-Based Services	\$ 172,007,490	34	\$ 194,658,879	34	\$ 197,565,311	33
Home-Delivered Meals	\$ 28,309,281	18	\$ 26,726,464	17	\$ 25,531,408	18
Housing Services	\$ 13,841,595	11	\$ 18,405,456	10	\$ 18,229,327	11
Independent/Transitional Living	\$ 10,689,167	16	\$ 9,870,017	18	\$ 7,868,780	18
Information and Referral	\$ 16,332,731	16	\$ 18,354,361	15	\$ 21,738,300	15
Legal Services	\$ 15,567,355	15	\$ 17,514,324	15	\$ 19,132,154	15
Other Services	\$ 137,258,574	23	\$ 138,820,968	25	\$ 149,475,207	27
Pregnancy and Parenting	\$ 6,747,710	9	\$ 9,634,037	7	\$ 9,769,720	8
Prevention and Intervention Services	\$ 130,440,530	32	\$ 142,416,543	32	\$ 133,352,303	30
Protective Services—Adults	\$ 161,704,820	34	\$ 152,433,443	33	\$ 215,725,988	34
Protective Services—Children	\$ 269,708,824	39	\$ 234,537,011	39	\$ 270,160,708	41
Recreation Services	\$ 1,201,043	7	\$ 1,005,246	7	\$ 892,903	8
Residential Treatment	\$ 114,896,657	21	\$ 110,697,780	21	\$ 106,524,162	19
Special Services--Disabled	\$ 366,836,717	26	\$ 375,357,829	24	\$ 314,867,196	24
Special Services—Youth at Risk	\$ 26,577,407	15	\$ 25,462,419	16	\$ 25,453,056	15
Substance Abuse Services	\$ 5,902,267	13	\$ 5,789,610	14	\$ 5,471,159	13
Transportation Services	\$ 17,826,920	20	\$ 24,772,292	21	\$ 22,863,512	21
Administrative Costs	\$ 134,492,576	36	\$ 102,892,796	42	\$ 90,475,369	40

NOTE: Trend data may differ from previous annual reports as data have been updated.

Table F-9

SSBG Expenditures for All Service Categories, 2007–2011 (continued)

Service Category	SSBG Expenditures in 2010	Number of States in 2010	SSBG Expenditures in 2011	Number of States in 2011
Adoption Services	\$ 30,705,642	22	\$ 40,440,117	22
Case Management Services	\$ 203,608,325	28	\$ 193,201,892	28
Congregate Meals	\$ 4,630,437	13	\$ 2,250,927	11
Counseling Services	\$ 26,363,699	19	\$ 32,309,285	20
Day Care—Adult	\$ 24,645,017	20	\$ 32,617,688	19
Day Care—Children	\$ 370,717,380	37	\$ 339,089,941	36
Education and Training Services	\$ 10,487,842	14	\$ 7,839,642	12
Employment Services	\$ 12,151,876	11	\$ 9,046,534	8
Family Planning Services	\$ 31,379,238	13	\$ 30,978,767	12
Foster Care Services—Adults	\$ 43,393,679	14	\$ 42,672,525	13
Foster Care Services—Children	\$ 376,530,833	35	\$ 354,655,411	35
Health-Related Services	\$ 16,971,287	15	\$ 15,851,391	14
Home-Based Services	\$ 183,437,748	34	\$ 149,509,012	33
Home-Delivered Meals	\$ 27,419,349	18	\$ 26,484,225	18
Housing Services	\$ 15,133,068	11	\$ 15,495,240	11
Independent/Transitional Living	\$ 7,177,942	17	\$ 8,829,897	17
Information and Referral	\$ 15,744,127	16	\$ 20,027,175	17
Legal Services	\$ 15,022,249	16	\$ 16,587,961	15
Other Services	\$ 159,730,420	28	\$ 140,667,564	26
Pregnancy and Parenting	\$ 8,883,187	6	\$ 8,885,168	6
Prevention and Intervention Services	\$ 178,893,922	28	\$ 158,583,866	29
Protective Services—Adults	\$ 180,371,648	34	\$ 194,592,281	34
Protective Services—Children	\$ 289,846,512	39	\$ 291,351,197	38
Recreation Services	\$ 813,762	7	\$ 1,614,619	7
Residential Treatment	\$ 97,445,536	21	\$ 117,370,661	19
Special Services—Disabled	\$ 344,546,851	23	\$ 330,022,082	21
Special Services—Youth at Risk	\$ 40,943,115	16	\$ 70,752,824	17
Substance Abuse Services	\$ 5,990,270	13	\$ 4,846,296	14
Transportation Services	\$ 16,727,051	22	\$ 15,481,288	22
Administrative Costs	\$ 92,483,411	40	\$ 80,671,242	41

NOTE: Trend data may differ from previous annual reports as data have been updated.

Table F-10
SSBG Administrative Costs by State, 2011

State	Administrative Costs	SSBG Expenditures	Percentage of Administrative Costs
Alabama	\$ 1,482,777	\$ 33,888,464	4%
Alaska	\$ 0	\$ 8,729,530	
Arizona	\$ 5,417,667	\$ 60,022,864	9%
Arkansas	\$ 930,359	\$ 15,862,404	6%
California	\$ 0	\$ 517,595,954	
Colorado	\$ 197,365	\$ 27,636,145	1%
Connecticut	\$ 56,521	\$ 46,052,056	0%
Delaware	\$ 328,790	\$ 4,932,693	7%
District of Columbia	\$ 0	\$ 7,485,167	
Florida	\$ 2,524,687	\$ 161,569,939	2%
Georgia	\$ 26,153	\$ 35,718,465	0%
Hawaii	\$ 4,328	\$ 13,925,240	0%
Idaho	\$ 46,040	\$ 10,312,383	0%
Illinois	\$ 2,255,119	\$ 85,983,995	3%
Indiana	\$ 601,848	\$ 34,995,494	2%
Iowa	\$ 2,498,523	\$ 29,524,592	8%
Kansas	\$ 0	\$ 22,649,133	
Kentucky	\$ 67,803	\$ 24,965,672	0%
Louisiana	\$ 3,421,636	\$ 41,439,812	8%
Maine	\$ 520,106	\$ 6,492,494	8%
Maryland	\$ 0	\$ 54,293,644	
Massachusetts	\$ 0	\$ 82,200,278	
Michigan	\$ 4,259,301	\$ 132,433,003	3%
Minnesota	\$ 1,510,932	\$ 33,769,037	4%
Mississippi	\$ 1,141,331	\$ 25,529,476	4%
Missouri	\$ 6,111,488	\$ 55,046,719	11%
Montana	\$ 105,279	\$ 7,366,946	1%
Nebraska	\$ 640,203	\$ 9,892,979	6%
Nevada	\$ 258,149	\$ 16,031,408	2%
New Hampshire	\$ 0	\$ 6,526,109	
New Jersey	\$ 4,093,859	\$ 63,317,477	6%
New Mexico	\$ 216,387	\$ 10,433,634	2%
New York	\$ 8,240,800	\$ 277,607,462	3%
North Carolina	\$ 4,100,554	\$ 61,685,182	7%
North Dakota	\$ 0	\$ 3,561,809	
Ohio	\$ 2,842,615	\$ 119,580,344	2%
Oklahoma	\$ 0	\$ 34,830,668	
Oregon	\$ 1,876,286	\$ 20,847,618	9%
Pennsylvania	\$ 3,641,000	\$ 98,425,000	4%
Puerto Rico	\$ 0	\$ 15,949,353	
Rhode Island	\$ 408,501	\$ 13,386,533	3%
South Carolina	\$ 1,203,345	\$ 26,023,675	5%
South Dakota	\$ 66,098	\$ 6,783,549	1%
Tennessee	\$ 1,035,031	\$ 28,173,531	4%
Texas	\$ 6,923,891	\$ 162,414,052	4%
Utah	\$ 1,650,085	\$ 15,830,051	10%
Vermont	\$ 880,699	\$ 8,159,002	11%
Virginia	\$ 812,794	\$ 56,053,518	1%
Washington	\$ 3,264,825	\$ 44,931,999	7%
West Virginia	\$ 0	\$ 21,038,127	
Wisconsin	\$ 4,902,251	\$ 45,974,997	11%
Wyoming	\$ 105,816	\$ 4,847,044	2%
TOTAL	\$ 80,671,242	\$ 2,752,726,720	3%

NOTE: "0%" indicates that the value is less than 0.5%.



APPENDIX G. COMPARISON OF PRE-EXPENDITURE AND POST-EXPENDITURE REPORTS

The following pages contain a comparison of 2011 pre-expenditure and post-expenditure service categories reported by the States. If a State used a pre-expenditure reporting form that differed from the standard SSBG post-expenditure reporting form, the States were asked follow-up questions to make a comparison possible.

Table G-1

Comparison of Services on Pre-expenditure and Post-expenditure Reports, 2011

Service Category	Alabama—Pre	Alabama—Post	Alaska—Pre	Alaska—Post	Arizona—Pre	Arizona—Post	Arkansas—Pre	Arkansas—Post	Colorado—Pre	Colorado—Post	Connecticut—Pre	Connecticut—Post	Delaware—Pre	Delaware—Post	District of Columbia—Pre	District of Columbia—Post	Florida—Pre	Florida—Post
Adoption Services			■	■			■	■									■	■
Case Management			■	■	■	■	■				■	■	■	■	■		■	■
Congregate Meals					■	■	■	■										
Counseling Services					■	■	■	■			■	■						
Day Care—Adults		■			■	■							■	■				
Day Care—Children	■	■			■	■	■	■	■	■	■	■	■	■		■	■	■
Education and Training Services			■	■			■	■									■	■
Employment Services					■	■	■											
Family Planning Services											■	■						
Foster Care Services—Adults		■											■	■				
Foster Care Services—Children			■	■	■	■			■	■			■	■		■	■	■
Health-Related Services			■	■		■											■	■
Home-Based Services					■	■	■	■			■	■	■	■	■	■		
Home-Delivered Meals					■	■	■	■					■	■				
Housing Services					■	■					■	■						
Independent/Transitional Living				■		■	■				■	■						
Information and Referral					■	■					■	■						■
Legal Services			■	■	■	■	■	■			■	■					■	■
Pregnancy and Parenting					■										■			
Prevention and Intervention			■	■	■	■	■	■				■	■	■			■	
Protective Services—Adults	■	■			■	■	■	■	■	■	■	■	■	■	■	■	■	■
Protective Services—Children			■	■	■		■	■			■	■	■	■			■	■
Recreation Services							■	■										
Residential Treatment				■			■	■			■	■						
Special Services—Disabled					■	■	■	■			■	■					■	■
Special Services—Youth at Risk					■		■	■					■	■			■	■
Substance Abuse Services			■	■			■	■			■	■						
Transportation					■	■	■	■			■	■						
Other Services	■	■			■	■			■	■	■	■			■	■		
Administrative Costs		■			■	■	■	■	■	■		■	■	■			■	■

NOTES: Data are included for 49 States where pre-expenditure service categories are comparable. When no value is listed, data were not reported.

Pre = Service reported on State's pre-expenditure report.

Post = Service reported on State's post-expenditure report.

Table G-1

Comparison of Services on Pre-expenditure and Post-expenditure Reports, 2011 (continued)

Service Category	Georgia—Pre	Georgia—Post	Hawaii—Pre	Hawaii—Post	Idaho—Pre	Idaho—Post	Illinois—Pre	Illinois—Post	Indiana—Pre	Indiana—Post	Iowa—Pre	Iowa—Post	Kansas—Pre	Kansas—Post	Kentucky—Pre	Kentucky—Post	Louisiana—Pre	Louisiana—Post
Adoption Services	■	■			■	■											■	■
Case Management					■	■	■	■	■	■	■	■						
Congregate Meals	■	■							■									
Counseling Services							■	■	■									
Day Care—Adults	■	■							■	■								
Day Care—Children	■				■	■	■	■	■				■	■				
Education and Training Services									■	■								
Employment Services	■		■				■	■	■	■								
Family Planning Services									■									
Foster Care Services—Adults																		
Foster Care Services—Children		■	■	■	■	■					■	■	■	■			■	■
Health-Related Services	■						■	■										
Home-Based Services	■	■	■	■			■	■	■		■	■	■	■	■	■		
Home-Delivered Meals	■	■							■									
Housing Services									■									
Independent/Transitional Living							■	■	■								■	■
Information and Referral									■									
Legal Services								■										
Pregnancy and Parenting							■	■										
Prevention and Intervention	■				■	■	■	■	■						■	■	■	■
Protective Services—Adults	■	■	■					■			■	■	■	■	■	■	■	■
Protective Services—Children	■	■	■	■	■	■	■	■	■				■	■	■	■	■	■
Recreation Services									■									
Residential Treatment					■	■			■						■	■		
Special Services—Disabled	■	■			■	■	■	■	■	■	■	■						
Special Services—Youth at Risk			■	■	■	■	■	■	■						■	■		
Substance Abuse Services						■	■	■										
Transportation	■	■					■	■	■									
Other Services				■	■	■			■		■	■						
Administrative Costs	■	■		■	■	■	■	■	■		■	■			■	■	■	■

NOTES: Data are included for 49 States where pre-expenditure service categories are comparable. When no value is listed, data were not reported.

Pre = Service reported on State's pre-expenditure report.

Post = Service reported on State's post-expenditure report.

Table G-1

Comparison of Services on Pre-expenditure and Post-expenditure Reports, 2011 (continued)

Service Category	Maine—Pre	Maine—Post	Maryland—Pre	Maryland—Post	Massachusetts—Pre	Massachusetts—Post	Michigan—Pre	Michigan—Post	Minnesota—Pre	Minnesota—Post	Mississippi—Pre	Mississippi—Post	Missouri—Pre	Missouri—Post	Montana—Pre	Montana—Post	Nebraska—Pre	Nebraska—Post
Adoption Services			■	■			■	■	■	■	■	■	■	■				
Case Management			■	■					■	■	■	■	■	■			■	■
Congregate Meals	■	■							■	■			■	■			■	■
Counseling Services									■	■		■						
Day Care—Adults									■	■	■	■					■	■
Day Care—Children	■	■			■	■	■	■	■	■			■	■			■	■
Education and Training Services									■	■								
Employment Services									■	■								
Family Planning Services	■	■																
Foster Care Services—Adults			■	■			■	■										
Foster Care Services—Children	■		■	■	■	■	■	■					■	■	■	■		
Health-Related Services											■	■						
Home-Based Services			■	■	■	■			■	■	■	■	■	■			■	■
Home-Delivered Meals	■	■							■	■	■	■	■	■			■	■
Housing Services																		
Independent/Transitional Living		■			■	■			■	■			■	■			■	■
Information and Referral							■	■	■	■	■	■						
Legal Services									■	■								
Pregnancy and Parenting																		
Prevention and Intervention	■	■	■	■	■	■			■	■	■	■						
Protective Services—Adults			■	■			■	■	■	■	■	■			■	■	■	■
Protective Services—Children	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Recreation Services									■	■								
Residential Treatment	■				■	■	■		■	■			■	■				
Special Services—Disabled					■	■			■	■					■	■	■	■
Special Services—Youth at Risk	■	■					■	■			■	■						
Substance Abuse Services									■	■								
Transportation	■	■							■	■	■	■	■	■			■	■
Other Services	■	■			■	■	■	■	■	■	■	■	■	■				
Administrative Costs	■	■					■	■	■	■	■	■	■	■	■	■	■	■

NOTES: Data are included for 49 States where pre-expenditure service categories are comparable. When no value is listed, data were not reported.

Pre = Service reported on State's pre-expenditure report.

Post = Service reported on State's post-expenditure report.

Table G-1

Comparison of Services on Pre-expenditure and Post-expenditure Reports, 2011 (continued)

Service Category	Nevada—Pre	Nevada—Post	New Hampshire—Pre	New Hampshire—Post	New Jersey—Pre	New Jersey—Post	New Mexico—Pre	New Mexico—Post	New York—Pre	New York—Post	North Carolina—Pre	North Carolina—Post	North Dakota—Pre	North Dakota—Post	Ohio—Pre	Ohio—Post	Oklahoma—Pre	Oklahoma—Post
Adoption Services	■	■					■	■			■	■			■	■		
Case Management	■	■	■	■	■	■					■	■			■	■		
Congregate Meals					■	■									■	■	■	
Counseling Services	■	■			■	■							■	■	■	■		
Day Care—Adults			■	■	■	■	■	■			■	■			■	■	■	
Day Care—Children	■	■		■	■	■			■	■	■	■			■	■	■	■
Education and Training Services			■		■	■					■	■			■	■		
Employment Services	■	■			■	■					■	■			■	■		
Family Planning Services					■	■				■					■	■		
Foster Care Services—Adults										■	■	■			■	■		
Foster Care Services—Children	■	■	■	■			■	■			■	■			■	■	■	■
Health-Related Services	■	■			■	■				■	■	■			■	■		
Home-Based Services	■	■	■	■	■	■	■	■	■	■	■	■			■	■		
Home-Delivered Meals			■	■	■	■					■	■			■	■		
Housing Services					■	■			■	■	■	■			■	■		
Independent/Transitional Living											■	■			■	■		
Information and Referral	■	■	■	■	■	■			■	■					■	■		
Legal Services			■		■	■									■	■		
Pregnancy and Parenting					■	■				■	■	■			■	■		
Prevention and Intervention	■	■			■	■				■	■	■			■	■	■	■
Protective Services—Adults	■	■			■	■	■		■	■	■	■			■	■	■	■
Protective Services—Children			■	■	■	■	■	■		■	■	■			■	■	■	■
Recreation Services					■	■									■	■		
Residential Treatment	■	■			■	■									■	■		
Special Services—Disabled					■						■	■			■	■		
Special Services—Youth at Risk											■	■			■	■		
Substance Abuse Services	■	■									■	■			■	■		
Transportation	■	■			■	■				■	■	■			■	■		
Other Services			■	■	■	■	■	■	■	■	■	■			■	■		
Administrative Costs	■	■	■		■	■	■	■		■	■	■	■		■	■		

NOTES: Data are included for 49 States where pre-expenditure service categories are comparable. When no value is listed, data were not reported.

Pre = Service reported on State's pre-expenditure report.

Post = Service reported on State's post-expenditure report.

Table G-1

Comparison of Services on Pre-expenditure and Post-expenditure Reports, 2011 (continued)

Service Category	Oregon—Pre	Oregon—Post	Pennsylvania—Pre	Pennsylvania—Post	South Carolina—Pre	South Carolina—Post	South Dakota—Pre	South Dakota—Post	Tennessee—Pre	Tennessee—Post	Texas—Pre	Texas—Post	Utah—Pre	Utah—Post	Vermont—Pre	Vermont—Post	Virginia—Pre	Virginia—Post
Adoption Services							■	■					■	■			■	■
Case Management			■	■					■	■	■	■	■	■	■	■	■	■
Congregate Meals													■	■				
Counseling Services	■				■	■					■	■	■	■	■	■	■	■
Day Care—Adults						■			■	■	■	■	■	■			■	■
Day Care—Children			■	■			■		■	■	■	■	■	■	■	■		
Education and Training Services					■	■							■	■			■	■
Employment Services													■	■			■	■
Family Planning Services			■	■							■	■			■	■	■	■
Foster Care Services—Adults											■	■					■	■
Foster Care Services—Children		■			■	■	■	■			■	■	■		■		■	■
Health-Related Services													■	■			■	■
Home-Based Services					■	■	■	■	■	■	■	■	■	■			■	■
Home-Delivered Meals					■	■					■	■	■	■			■	■
Housing Services			■	■									■	■			■	■
Independent/Transitional Living													■	■	■	■	■	■
Information and Referral											■	■	■	■	■			
Legal Services			■	■							■		■	■	■	■	■	■
Pregnancy and Parenting																		
Prevention and Intervention	■	■			■	■			■	■	■	■	■	■			■	■
Protective Services—Adults			■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Protective Services—Children	■	■	■	■	■	■	■	■			■	■	■	■			■	■
Recreation Services																	■	■
Residential Treatment	■	■	■	■			■	■					■	■	■	■		
Special Services—Disabled											■	■	■	■	■	■	■	■
Special Services—Youth at Risk													■	■				
Substance Abuse Services													■	■			■	■
Transportation													■	■			■	■
Other Services			■	■	■	■					■	■	■	■				
Administrative Costs	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■

NOTES: Data are included for 49 States where pre-expenditure service categories are comparable. When no value is listed, data were not reported.

Pre = Service reported on State's pre-expenditure report.

Post = Service reported on State's post-expenditure report.

Table G-1
Comparison of Services on Pre-expenditure and
Post-expenditure Reports, 2011 (continued)

Service Category	Washington—Pre	Washington—Post	West Virginia—Pre	West Virginia—Post	Wisconsin—Pre	Wisconsin—Post	Wyoming—Pre	Wyoming—Post
Adoption Services	■	■	■	■	■	■	■	■
Case Management	■	■						
Congregate Meals								
Counseling Services			■		■	■	■	■
Day Care—Adults					■	■		
Day Care—Children		■	■	■	■	■	■	■
Education and Training Services								
Employment Services								
Family Planning Services								
Foster Care Services—Adults			■	■	■	■		
Foster Care Services—Children	■	■	■	■	■	■	■	■
Health-Related Services					■	■		
Home-Based Services					■	■		
Home-Delivered Meals								
Housing Services								
Independent/Transitional Living							■	■
Information and Referral	■	■			■	■		
Legal Services							■	■
Pregnancy and Parenting								
Prevention and Intervention					■	■		
Protective Services—Adults			■	■	■	■		
Protective Services—Children	■	■	■	■	■	■		
Recreation Services								
Residential Treatment							■	■
Special Services—Disabled					■	■		
Special Services—Youth at Risk			■	■			■	■
Substance Abuse Services							■	■
Transportation		■			■	■	■	■
Other Services	■	■	■		■	■	■	■
Administrative Costs	■	■			■	■	■	■

NOTES: Data are included for 49 States where pre-expenditure service categories are comparable. When no value is listed, data were not reported.

Pre = Service reported on State's pre-expenditure report.

Post = Service reported on State's post-expenditure report.